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(in Rupees)

	Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
335101	AICRP on Rice, Rajendranagar	1,22,67,152	1,64,52,000	1,28,41,650	1,26,41,650
335104	AICRP on Micronutrients on Soil and Plants, R'nagar	80,23,846	1,22,66,666	93,17,641	93,17,641
335105	AICRP on Integrated Farming Systems, Main Centre at College of Agriculture, R'nagar	82,56,317	59,96,667	75,98,448	75,98,448
335106	Co-ordinated scheme for Research and Development of Farm Implements and Machinery at A.R.I., R'nagar	1,66,13,314	1,95,53,300	1,22,46,839	1,22,46,839
335107	AICRP on Investigation of Correlative of Soil Test with Crop response at R'nagar	44,28,857	81,43,000	57,56,261	56,48,594
335109	AINP on Vertebrate Pest management(Agricultural Ornithology) at Rajendranagar	1,14,21,660	1,20,00,000	1,12,17,530	1,04,56,530
335111	AICRP on Seed Technology Research Project, R'nagar	1,04,14,946	1,56,50,667	1,12,28,042	1,12,28,042
335112	AICRP on Breeder Seed Production Unit, R'nagar	1,35,08,664	1,53,66,667	1,11,56,867	1,11,56,867
335115	AICRP on Biological Control of crop pests at ARI, R'nagar	29,78,461	32,90,666	42,27,593	42,27,593
335116	AINP on Pesticide Residue, R'nagar	56,74,490	78,33,333	70,62,150	68,12,150
335117	AICRP on Agro-Forestry, at R'nagar	62,87,810	78,80,000	66,96,701	66,96,701
335121	AICRP on Weed Management, CA, R'nagar	67,36,309	51,32,000	69,07,544	67,19,544
335123	AICRP on Forage Crops, R'nagar	1,00,21,613	93,93,333	1,03,60,608	1,02,93,941
335127	AINP on Vertebrate Pest Management (Agricultural Ornithology PC-Cell) at Rajendranagar	10,95,878	8,50,000	11,50,000	11,50,000
335128	AICRP on Maize, ARI, R'nagar	1,73,34,345	1,95,93,333	2,12,57,750	2,12,57,750
335131	Winter Nursery under AICRP on Maize, at ARI, R'nagar	14,91,338	-	19,90,000	-

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	Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
335134	AICRP on Sorghum, New Centre, Tandur	31,03,816	31,63,000	35,27,129	35,27,129
335135	AICRP on Oilseed Sub-centre for Safflower, Tandur	46,54,062	89,15,748	51,66,871	51,66,871
335142	AICRP on Home Science, Home and Farm Management, Food Nutrition, Child development, Clothing Textile at College of Home Science Extension at C.H.Sc., Hyderabad	2,99,43,330	2,78,00,000	1,85,95,359	1,85,95,359
335201	AICRP on Sorghum, Palem	32,71,775	35,63,000	34,22,946	34,22,946
335208	AICRP on Oilseed (Caster) at R.A.R.S., Palem	65,00,404	1,18,11,555	71,43,182	71,43,182
335457	FLD's on Castor at RARS, Palem	99,365	-	1,26,570	-
335472	ICAR project "Seed production in Agril crops" at SR & TC, R,nagar	8,71,468	-	11,50,000	-
335482	Conducting of co-ordinator trails of pearal millet improvement project at RARS, Palem.	28,285	-	75,000	-
335501	FLDs on Maize at ARI, R'nagar	1,04,621	-	58,500	-
335507	NAIP Sub-Project "Strengthening of digital library and information management" under NARS (e-GRANTH) at Knowledge Management Centre (Previously University Library), R'nagar	1,12,413	-	-	-
335516	Conducting of FLDss on Safflower at ARS, Tandur	66,290	-	33,290	-
335523	Conducting TSP (Tribal Sub-plan programme) on Maize, MRC, ARI, R'nagar	-	-	9,82,000	-
335524	Frontline demonstrations on Sorghum under Tribes Sub Plan (TSP), at ARS, Tandur	1,19,500	-	60,000	-
335535	ICAR seed project - Seed Production in Agricultural Crops under Tribal Sub Plan (TSP), at SRTC, R'nagar	99,784	-	2,25,000	-

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	Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
335544	AICRP - FC, Forage Technology Demonstrations (FTDs) under TSP, at ARI, R'nagar	32,620	-	-	-
335546	Conducting PF co-ordinated trails of small millet improvement project at RARS, Palem.	-	-	37,500	-
335548	Voluntary centre for Pigeonpea Research at ARS, Tandur	-	-	80,000	-
335553	Conducting FLDs on Rice at Rice Section, ARI, R'nagar.	97,350	-	1,77,000	-
335555	Testing Fees on Maize at ARI, R'nagar	4,68,351	-	-	-
335561	"Network Project on Conservation of Lac Insect Genetic Resources (NPCLIGR)" under ICAR at AICRP on Biological Control, R'nagar	11,46,572	-	-	-
335566	Emeritus Scientist Scheme on "experiences ... A Life cycle analysisfrom rural & Urban families ongoing works" at CHSc., Hyderabad	86,400	-	-	-
335567	Emeritus Scientist Scheme on "frequency of resistance to cry toxics in field population of helicoverpa armigera (Hubner) & Spodeptera LITURA (Fab.) at CA, R'nagar	2,22,348	-	-	-
335568	Extramural funded project on "impact assissment of usage of Agril. Information systems in National Agricultural Research & Education system (NARES) at R'nagar, Hyderabad	14,663	-	-	-
335569	Conduct of IIRR Rice Front Line Demonstrations, at KVK, Kampasagar	1,31,938	-	1,31,938	-
335570	NICRA Project at RARS, Palem	10,14,065	6,00,000	6,00,000	-

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	Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
335573	Project on "Addressing farmers suicides issue through capacity building of Farm Famalies" under National Agricultural Science Fund(NASF), at CA, R'nagar	-	-	2,93,291	-
335576	Extramural Research Project on "Designing Visibility Indicators for the State Agricultural Universities" at Univ. Library, R'nagar	59,273	-	-	-
335579	AICRP on Groundnut supporting centre at R.A.R.S., Palem	30,26,494	37,06,667	35,92,014	35,92,014
335580	Emeritus Scientist Work on "Future pathways for digital learning in Agricultural Education", Univ. Library Building, R'nagar	19,29,271	-	13,92,744	-
335581	Summer Winter School on "Advances in Application of ICT in libraries of NARES to support Education and Research"at Knowledge Management Centre (Previously University Library), R'nagar	5,38,061	-	-	-
335582	Project on "Idenditification of Super donors and alleles for spikejet fertility and low chalkiness under Thermal stress in Rice" under National Agricultural Science Fund(NASF) at IBT, R'nagar	-	-	13,43,712	-
335583	Summer / Winter School "Climate risk management in Agriculture using DSSAT Crop simulation model & GIS" at ACRC, R'nagar	2,79,200	-	-	-
335584	"National Management Centre for Agricultural Education & Research" under NAHEP project at Knowledge Management Centre (Previously University Library), R'nagar	68,74,052	-	63,48,523	-

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	Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
335585	Conducting bio fortifiation trials (Harvest Plus) at ARS, Kampasagar	1,030	-	70,250	-
335586	Implementation of "Socio-economic upliftment of tribal community using millets based technologies programme" under TSP at RARS,Palem	6,96,410	-	4,00,000	-
335587	Testing fee for AICRP on Castor at RARS, Palem	19,526	-	-	-
335589	Conducting SCSP Programme under AICRP on Maize, at Maize Research Centre, ARI, R'nagar	5,51,000	-	-	-
335590	Conducted Production Oriented Survey on Rice at ARI, Rajendranagar	-	-	25,000	-
335591	NASF Project on "Causes and Consequences of e-National Agriculture Market (e-NAM) on the economic development of Indian Agriculture" at Dept of Agril. Economics, CA, R'nagar	-	-	8,26,000	-
335592	Conducting Short Course on "Agriculture media skills for Extension professionals" at Electronic wing, ARI, R'nagar	-	-	2,79,200	-
335593	NRCIPM Research Project on "Development, Validation and Promotion of IPM strategy in Maize with special focus on Fall Army Worm (FAW) in farmer-participatory mode" at MRC, ARI, Rajendranagar	-	-	2,00,000	-
335594	SCSP under AICRP on Safflower at ARS, Tandur	-	-	3,50,000	-
335595	Supply of Foundation Seed to ICAR-IIRR from KVK, Kampasagar	-	-	8,80,000	-
335596	SCSP Programme under AICRP on Maize at MRC, ARI, R'nagar	-	-	5,37,500	-
	Total (335000)	20,27,18,737	21,87,97,601	19,91,46,143	17,88,99,791

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Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
335101 AICRP on Rice, Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	24,68,539	84,26,000	40,38,600	40,38,600
1102 Dearness Allowance	35,23,251	11,23,000	14,01,880	14,01,880
1103 HRA, CCA & Other Allowances	7,93,649	16,86,200	10,53,564	10,53,564
Total (1100)	67,85,439	1,12,35,200	64,94,044	64,94,044
1200 Non-Teaching				
1202 Pay of Establishment	23,24,620	16,85,000	22,00,293	22,00,293
1203 Dearness Allowance	5,42,968	8,42,900	6,86,412	6,86,412
1204 HRA, CCA & Other Allowances	5,54,887	2,80,900	6,00,901	6,00,901
Total (1200)	34,22,475	28,08,800	34,87,606	34,87,606
1400 T.A.	56,651	2,75,000	2,60,000	2,60,000
Total (1000)	1,02,64,565	1,43,19,000	1,02,41,65	1,02,41,650
2000 Recurring Contingencies	20,02,587	21,33,000	26,00,000	24,00,000
Total (335101)	1,22,67,152	1,64,52,000	1,28,41,65	1,26,41,650
Share of I.C.A.R	92,00,364	1,23,39,000	96,31,238	94,81,238
Share of P.J.T.S.A.U.	30,66,788	41,13,000	32,10,412	31,60,412
335104 AICRP on Micronutrients on Soil and Plants, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	26,23,006	37,24,000	52,13,213	52,13,213
1102 Dearness Allowance	32,61,540	46,56,000	16,39,477	16,39,477
1103 HRA, CCA & Other Allowances	8,28,721	9,32,000	13,61,804	13,61,804
Total (1100)	67,13,267	93,12,000	82,14,494	82,14,494

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Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1200 Non-Teaching				
1202 Pay of Establishment	3,81,866	13,96,000	2,84,493	2,84,493
1203 Dearness Allowance	1,38,373	7,00,000	96,160	96,160
1204 HRA, CCA & Other Allowances	1,64,728	2,32,000	95,828	95,828
Total (1200)	6,84,967	23,28,000	4,76,481	4,76,481
1400 T.A.	59,804	93,333	93,333	93,333
Total (1000)	74,58,038	1,17,33,333	87,84,308	87,84,308
2000 Recurring Contingencies	5,65,808	5,33,333	5,33,333	5,33,333
Total (335104)	80,23,846	1,22,66,666	93,17,641	93,17,641
Share of I.C.A.R	60,17,884	92,00,000	69,88,231	69,88,231
Share of P.J.T.S.A.U.	20,05,962	30,66,666	23,29,410	23,29,410
335105 AICRP on Integrated Farming Systems, Main Centre at College of Agriculture, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	18,60,880	33,40,000	33,39,320	33,39,320
1102 Dearness Allowance	26,67,119	4,45,333	11,60,916	11,60,916
1103 HRA, CCA & Other Allowances	5,82,928	6,68,000	8,72,652	8,72,652
Total (1100)	51,10,927	44,53,333	53,72,888	53,72,888
1200 Non-Teaching				
1202 Pay of Establishment	8,47,064	6,68,000	6,99,960	6,99,960
1203 Dearness Allowance	2,11,436	3,34,000	2,39,144	2,39,144
1204 HRA, CCA & Other Allowances	2,45,159	1,11,334	2,29,788	2,29,788
Total (1200)	13,03,659	11,13,334	11,68,892	11,68,892
1400 T.A.	80,594	73,333	77,000	77,000
Total (1000)	64,95,180	56,40,000	66,18,780	66,18,780

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Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
2000 Recurring Contingencies	17,61,137	3,56,667	9,79,668	9,79,668
Total (335105)	82,56,317	59,96,667	75,98,448	75,98,448
Share of I.C.A.R	61,92,238	44,97,500	56,98,836	56,98,836
Share of P.J.T.S.A.U.	20,64,079	14,99,167	18,99,612	18,99,612
335106 Co-ordinated scheme for Research and Development of Farm Implements and Machinery at A.R.I., R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	23,52,920	1,12,00,000	33,80,963	33,80,963
1102 Dearness Allowance	20,64,510	14,93,360	9,97,164	9,97,164
1103 HRA, CCA & Other Allowances	4,64,197	22,40,000	6,42,605	6,42,605
Total (1100)	48,81,627	1,49,33,360	50,20,732	50,20,732
1200 Non-Teaching				
1202 Pay of Establishment	80,40,049	22,40,000	38,70,681	38,70,681
1203 Dearness Allowance	10,75,376	11,20,000	2,98,712	2,98,712
1204 HRA, CCA & Other Allowances	6,46,739	3,73,340	14,90,048	14,90,048
Total (1200)	97,62,164	37,33,340	56,59,441	56,59,441
1400 T.A.	67,003	1,60,000	1,33,333	1,33,333
Total (1000)	1,47,10,794	1,88,26,700	1,08,13,50	1,08,13,506
2000 Recurring Contingencies	15,02,562	7,26,600	14,33,333	14,33,333
4000 Non-Recurring Contingencies	3,99,958	-	-	-
Total (2000-4000)	19,02,520	7,26,600	14,33,333	14,33,333
Total (335106)	1,66,13,314	1,95,53,300	1,22,46,83	1,22,46,839
Share of I.C.A.R	1,24,59,986	1,46,64,975	91,85,129	91,85,129
Share of P.J.T.S.A.U.	41,53,328	48,88,325	30,61,710	30,61,710

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Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
335107 AICRP on Investigation of Correlative of Soil Test with Crop response at R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	12,17,771	45,00,000	25,25,520	25,25,520
1102 Dearness Allowance	17,22,205	6,00,000	8,67,693	8,67,693
1103 HRA, CCA & Other Allowances	3,93,456	9,00,000	6,57,984	6,57,984
Total (1100)	33,33,432	60,00,000	40,51,197	40,51,197
1200 Non-Teaching				
1202 Pay of Establishment	3,99,159	9,00,000	6,33,505	6,33,505
1203 Dearness Allowance	1,09,195	4,50,000	1,69,551	1,69,551
1204 HRA, CCA & Other Allowances	77,547	1,50,000	1,03,675	1,03,675
Total (1200)	5,85,901	15,00,000	9,06,731	9,06,731
1400 T.A.	34,006	1,00,000	45,333	45,333
Total (1000)	39,53,339	76,00,000	50,03,261	50,03,261
2000 Recurring Contingencies	3,35,661	4,25,000	6,45,333	6,45,333
Total (2000)	3,35,661	4,25,000	6,45,333	6,45,333
3000 Other Contingencies				
3500 TSP	-	1,00,000	65,000	-
4000 Non-Recurring Contingencies	1,39,857	43,000	42,667	-
Total (2000-4000)	4,75,518	5,68,000	7,53,000	6,45,333
Total (335107)	44,28,857	81,43,000	57,56,261	56,48,594
Share of I.C.A.R	33,21,643	61,32,000	43,17,196	42,36,446
Share of P.J.T.S.A.U.	11,07,214	20,11,000	14,39,065	14,12,148

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Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
335109 AINP on Vertebrate Pest management(Agricultural Ornithology) at Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	20,80,897	58,39,800	43,19,160	43,19,160
1102 Dearness Allowance	29,79,470	7,78,700	14,62,696	14,62,696
1103 HRA, CCA & Other Allowances	6,73,319	11,67,900	11,25,444	11,25,444
Total (1100)	57,33,686	77,86,400	69,07,300	69,07,300
1200 Non-Teaching				
1202 Pay of Establishment	19,34,602	11,67,960	10,69,517	10,69,517
1203 Dearness Allowance	3,27,034	5,83,980	3,16,253	3,16,253
1204 HRA, CCA & Other Allowances	3,45,897	1,94,660	3,63,460	3,63,460
Total (1200)	26,07,533	19,46,600	17,49,230	17,49,230
1400 T.A.	9,919	66,666	66,667	66,667
Total (1000)	83,51,138	97,99,666	87,23,197	87,23,197
2000 Recurring Contingencies	23,89,426	16,00,000	17,33,333	17,33,333
3000 Other Contingencies				
3500 TSP	-	6,00,000	7,61,000	-
4000 Non-Recurring Contingencies	6,81,096	-	-	-
Total (2000-4000)	30,70,522	22,00,000	24,94,333	17,33,333
Total (335109)	1,14,21,660	1,20,00,000	1,12,17,53	1,04,56,530
Share of I.C.A.R	85,66,245	91,50,000	84,13,148	78,42,398
Share of P.J.T.S.A.U.	28,55,415	28,50,000	28,04,382	26,14,132

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Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
335111 AICRP on Seed Technology Research Project, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	28,60,701	48,80,000	52,85,840	52,85,840
1102 Dearness Allowance	41,40,991	60,99,000	18,52,079	18,52,079
1103 HRA, CCA & Other Allowances	9,25,045	12,20,000	13,80,312	13,80,312
Total (1100)	79,26,737	1,21,99,000	85,18,231	85,18,231
1200 Non-Teaching				
1202 Pay of Establishment	12,48,946	18,30,000	11,60,373	11,60,373
1203 Dearness Allowance	4,03,563	9,15,000	3,91,703	3,91,703
1204 HRA, CCA & Other Allowances	5,03,046	3,05,333	3,84,401	3,84,401
Total (1200)	21,55,555	30,50,333	19,36,477	19,36,477
1400 T.A.	73,565	1,50,667	3,06,667	3,06,667
Total (1000)	1,01,55,857	1,54,00,000	1,07,61,37	1,07,61,375
2000 Recurring Contingencies	2,59,089	2,50,667	4,66,667	4,66,667
Total (335111)	1,04,14,946	1,56,50,667	1,12,28,04	1,12,28,042
Share of I.C.A.R	78,11,210	1,17,38,000	84,21,032	84,21,032
Share of P.J.T.S.A.U.	26,03,736	39,12,667	28,07,010	28,07,010
335112 AICRP on Breeder Seed Production Unit, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	19,23,383	48,20,000	39,05,200	39,05,200
1102 Dearness Allowance	27,73,860	60,30,000	13,56,319	13,56,319
1103 HRA, CCA & Other Allowances	6,20,975	12,05,000	10,18,704	10,18,704
Total (1100)	53,18,218	1,20,55,000	62,80,223	62,80,223

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Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1200 Non-Teaching				
1202 Pay of Establishment	35,55,227	18,08,000	25,70,915	25,70,915
1203 Dearness Allowance	11,16,762	9,05,000	8,64,619	8,64,619
1204 HRA, CCA & Other Allowances	13,70,441	3,02,667	8,67,777	8,67,777
Total (1200)	60,42,430	30,15,667	43,03,311	43,03,311
1400 T.A.	1,03,143	1,10,667	2,40,000	2,40,000
Total (1000)	1,14,63,791	1,51,81,334	1,08,23,53	1,08,23,534
2000 Recurring Contingencies	20,44,873	1,85,333	3,33,333	3,33,333
Total (335112)	1,35,08,664	1,53,66,667	1,11,56,86	1,11,56,867
Share of I.C.A.R	1,01,31,498	1,15,25,000	83,67,650	83,67,650
Share of P.J.T.S.A.U.	33,77,166	38,41,667	27,89,217	27,89,217
335115 AICRP on Biological Control of crop pests at ARI, Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	8,52,280	14,37,600	18,85,680	18,85,680
1102 Dearness Allowance	12,31,756	1,91,700	6,45,457	6,45,457
1103 HRA, CCA & Other Allowances	2,78,004	2,87,500	4,92,456	4,92,456
Total (1100)	23,62,040	19,16,800	30,23,593	30,23,593
1200 Non-Teaching				
1202 Pay of Establishment	59,360	2,87,500	-	-
1203 Dearness Allowance	14,308	1,43,800	-	-
1204 HRA, CCA & Other Allowances	20,118	47,900	-	-
Total (1200)	93,786	4,79,200	-	-
1400 T.A.	-	2,00,000	2,01,333	2,01,333
Total (1000)	24,55,826	25,96,000	32,24,926	32,24,926
2000 Recurring Contingencies	5,22,635	6,94,666	10,02,667	10,02,667
Total (335115)	29,78,461	32,90,666	42,27,593	42,27,593
Share of I.C.A.R	22,33,846	24,68,000	31,70,695	31,70,695
Share of P.J.T.S.A.U.	7,44,615	8,22,666	10,56,898	10,56,898

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(in Rupees)

Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
335116 AINP on Pesticide Residue, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	13,70,592	42,39,000	31,02,120	31,02,120
1102 Dearness Allowance	19,36,121	5,65,900	10,82,680	10,82,680
1103 HRA, CCA & Other Allowances	4,46,231	8,47,900	8,10,444	8,10,444
Total (1100)	37,52,944	56,52,800	49,95,244	49,95,244
1200 Non-Teaching				
1202 Pay of Establishment	7,44,962	8,48,000	6,89,207	6,89,207
1203 Dearness Allowance	1,94,240	4,23,900	2,34,284	2,34,284
1204 HRA, CCA & Other Allowances	2,27,711	1,41,300	2,26,749	2,26,749
Total (1200)	11,66,913	14,13,200	11,50,240	11,50,240
1400 T.A.	7,000	1,33,333	1,33,333	1,33,333
Total (1000)	49,26,857	71,99,333	62,78,817	62,78,817
2000 Recurring Contingencies	7,47,633	5,33,333	5,33,333	5,33,333
3000 Other Contingencies				
3500 TSP	-	1,00,000	2,50,000	-
Total (2000-3000)	7,47,633	6,33,333	7,83,333	5,33,333
Total (335116)	56,74,490	78,33,333	70,62,150	68,12,150
Share of I.C.A.R	42,55,868	59,00,000	52,96,612	51,09,112
Share of P.J.T.S.A.U.	14,18,622	19,33,333	17,65,538	17,03,038
335117 AICRP on Agro-Forestry, at R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	12,04,298	22,18,000	25,46,831	25,46,831
1102 Dearness Allowance	17,36,540	27,74,000	8,76,352	8,76,352
1103 HRA, CCA & Other Allowances	3,91,746	5,54,000	6,65,269	6,65,269
Total (1100)	33,32,584	55,46,000	40,88,452	40,88,452

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Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1200 Non-Teaching				
1202 Pay of Establishment	12,44,796	8,32,000	11,25,180	11,25,180
1203 Dearness Allowance	3,14,686	4,16,000	3,78,648	3,78,648
1204 HRA, CCA & Other Allowances	3,05,431	1,39,333	3,71,088	3,71,088
Total (1200)	18,64,913	13,87,333	18,74,916	18,74,916
1400 T.A.	39,168	80,000	80,000	80,000
Total (1000)	52,36,665	70,13,333	60,43,368	60,43,368
2000 Recurring Contingencies	10,51,145	8,66,667	6,53,333	6,53,333
Total (335117)	62,87,810	78,80,000	66,96,701	66,96,701
Share of I.C.A.R	47,15,858	59,10,000	50,22,526	50,22,526
Share of P.J.T.S.A.U.	15,71,952	19,70,000	16,74,175	16,74,175
335121 AICRP on Weed Management, CA, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	15,64,580	25,34,400	35,28,973	35,28,973
1102 Dearness Allowance	20,60,506	3,37,900	11,31,776	11,31,776
1103 HRA, CCA & Other Allowances	4,61,560	5,06,900	8,66,520	8,66,520
Total (1100)	40,86,646	33,79,200	55,27,269	55,27,269
1200 Non-Teaching				
1202 Pay of Establishment	14,16,019	5,06,880	3,42,307	3,42,307
1203 Dearness Allowance	2,94,126	2,53,440	-	-
1204 HRA, CCA & Other Allowances	1,88,284	84,480	1,37,967	1,37,967
Total (1200)	18,98,429	8,44,800	4,80,274	4,80,274
1400 T.A.	69,668	80,000	1,18,667	1,18,667
Total (1000)	60,54,743	43,04,000	61,26,210	61,26,210

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Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
2000 Recurring Contingencies	6,81,566	5,73,333	5,26,667	5,26,667
3000 Other Contingencies				
3500 TSP	-	1,88,000	-	-
3700 SCSP	-	-	1,88,000	-
4000 Non-Recurring Contingencies	-	66,667	66,667	66,667
Total (2000-4000)	6,81,566	6,40,000	7,81,334	5,93,334
Total (335121)	67,36,309	51,32,000	69,07,544	67,19,544
Share of I.C.A.R	50,52,232	38,96,000	51,80,658	50,39,658
Share of P.J.T.S.A.U.	16,84,077	12,36,000	17,26,886	16,79,886
335123 AICRP on Forage Crops, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	17,63,742	26,00,000	33,65,880	33,65,880
1102 Dearness Allowance	25,29,493	32,50,000	11,64,003	11,64,003
1103 HRA, CCA & Other Allowances	5,70,898	6,50,000	8,78,028	8,78,028
Total (1100)	48,64,133	65,00,000	54,07,911	54,07,911
1200 Non-Teaching				
1202 Pay of Establishment	25,00,907	9,75,000	21,71,833	21,71,833
1203 Dearness Allowance	6,32,933	4,90,000	7,21,793	7,21,793
1204 HRA, CCA & Other Allowances	7,08,038	1,68,333	7,25,737	7,25,737
Total (1200)	38,41,878	16,33,333	36,19,363	36,19,363
1400 T.A.	1,20,073	1,26,667	80,000	80,000
Total (1000)	88,26,084	82,60,000	91,07,274	91,07,274
2000 Recurring Contingencies	11,95,529	11,33,333	11,86,667	11,86,667
4000 Non-Recurring Contingencies	-	-	66,667	-
Total (2000-4000)	11,95,529	11,33,333	12,53,334	11,86,667
Total (335123)	1,00,21,613	93,93,333	1,03,60,60	1,02,93,941
Share of I.C.A.R	75,16,210	70,45,000	77,70,456	77,20,456
Share of P.J.T.S.A.U.	25,05,403	23,48,333	25,90,152	25,73,485

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(in Rupees)

Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
335127 AINP on Vertebrate Pest Management (Agricultural Ornithology PC-Cell) at Rajendranagar				
1000 Pay and Allowances				
1400 T.A.	5,850	2,50,000	2,50,000	2,50,000
2000 Recurring Contingencies	10,90,028	6,00,000	9,00,000	9,00,000
Total (335127)	10,95,878	8,50,000	11,50,000	11,50,000
335128 AICRP on Maize, ARI, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	31,49,876	1,03,56,000	73,90,480	73,90,480
1102 Dearness Allowance	44,93,370	13,80,000	25,01,359	25,01,359
1103 HRA, CCA & Other Allowances	10,23,021	20,72,000	19,28,112	19,28,112
Total (1100)	86,66,267	1,38,08,000	1,18,19,95	1,18,19,951
1200 Non-Teaching				
1201 Pay of Officers	3,031	-	-	-
1202 Pay of Establishment	42,71,260	20,72,000	43,42,483	43,42,483
1203 Dearness Allowance	10,70,214	10,35,000	13,50,655	13,50,655
1204 HRA, CCA & Other Allowances	11,83,221	3,45,000	14,39,944	14,39,944
Total (1200)	65,27,726	34,52,000	71,33,082	71,33,082
1400 T.A.	2,14,327	4,00,000	4,00,000	4,00,000
Total (1000)	1,54,08,320	1,76,60,000	1,93,53,03	1,93,53,033
2000 Recurring Contingencies	19,26,025	19,33,333	19,04,717	19,04,717
Total (335128)	1,73,34,345	1,95,93,333	2,12,57,75	2,12,57,750
Share of I.C.A.R	1,30,00,759	1,46,95,000	1,59,43,312	1,59,43,312
Share of P.J.T.S.A.U.	43,33,586	48,98,333	53,14,438	53,14,438

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Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
335131 Winter Nursery under AICRP on Maize, at ARI, R'nagar				
2000 Recurring Contingencies	14,91,338	-	19,90,000	-
Total (335131)	14,91,338	-	19,90,000	-
335134 AICRP on Sorghum, New Centre, Tandur				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	7,67,818	15,99,600	14,23,560	14,23,560
1102 Dearness Allowance	9,51,505	2,13,300	4,88,608	4,88,608
1103 HRA, CCA & Other Allowances	76,017	3,19,900	1,27,804	1,27,804
Total (1100)	17,95,340	21,32,800	20,39,972	20,39,972
1200 Non-Teaching				
1202 Pay of Establishment	6,67,926	3,19,900	6,62,213	6,62,213
1203 Dearness Allowance	1,80,533	1,59,900	2,24,964	2,24,964
1204 HRA, CCA & Other Allowances	99,078	53,400	1,02,980	1,02,980
Total (1200)	9,47,537	5,33,200	9,90,157	9,90,157
1400 T.A.	50,321	1,00,000	1,00,000	1,00,000
Total (1000)	27,93,198	27,66,000	31,30,129	31,30,129
2000 Recurring Contingencies	3,10,618	3,97,000	3,97,000	3,97,000
Total (335134)	31,03,816	31,63,000	35,27,129	35,27,129
Share of I.C.A.R	23,27,862	23,72,250	26,45,347	26,45,347
Share of P.J.T.S.A.U.	7,75,954	7,90,750	8,81,782	8,81,782

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Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
335135 AICRP on Oilseed Sub-centre for Safflower, Tandur				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	11,79,652	26,58,639	26,07,901	26,07,901
1102 Dearness Allowance	16,99,291	33,23,299	8,26,565	8,26,565
1103 HRA, CCA & Other Allowances	1,40,789	6,64,660	2,37,371	2,37,371
Total (1100)	30,19,732	66,46,598	36,71,837	36,71,837
1200 Non-Teaching				
1202 Pay of Establishment	6,02,554	9,96,990	5,90,840	5,90,840
1203 Dearness Allowance	1,61,314	4,98,495	2,00,157	2,00,157
1204 HRA, CCA & Other Allowances	88,622	1,66,165	92,037	92,037
Total (1200)	8,52,490	16,61,650	8,83,034	8,83,034
1400 T.A.	71,295	67,500	84,000	84,000
Total (1000)	39,43,517	83,75,748	46,38,871	46,38,871
2000 Recurring Contingencies	7,10,545	5,40,000	5,28,000	5,28,000
Total (335135)	46,54,062	89,15,748	51,66,871	51,66,871
Share of I.C.A.R	34,90,546	66,86,811	38,75,153	38,75,153
Share of P.J.T.S.A.U.	11,63,516	22,28,937	12,91,718	12,91,718
335142 AICRP on Home Science, Home and Farm Management, Food Nutrition, Child development, Clothing Textile at College of Home Science Extension at C.H.Sc.,				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	36,83,547	1,05,00,000	50,90,593	50,90,593
1102 Dearness Allowance	53,22,058	14,00,000	20,40,772	20,40,772
1103 HRA, CCA & Other Allowances	12,17,435	21,00,000	13,77,715	13,77,715
Total (1100)	1,02,23,040	1,40,00,000	85,09,080	85,09,080

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(in Rupees)

Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
1200 Non-Teaching				
1202 Pay of Establishment	30,99,957	21,00,000	22,66,984	22,66,984
1203 Dearness Allowance	4,48,241	10,50,000	4,72,324	4,72,324
1204 HRA, CCA & Other Allowances	5,25,399	3,50,000	8,46,971	8,46,971
Total (1200)	40,73,597	35,00,000	35,86,279	35,86,279
1400 T.A.	1,45,705	5,00,000	5,00,000	5,00,000
Total (1000)	1,44,42,342	1,80,00,000	1,25,95,35	1,25,95,359
2000 Recurring Contingencies	1,41,26,158	80,00,000	60,00,000	60,00,000
4000 Non-Recurring Contingencies	13,74,830	18,00,000	-	-
Total (2000-4000)	1,55,00,988	98,00,000	60,00,000	60,00,000
Total (335142)	2,99,43,330	2,78,00,000	1,85,95,35	1,85,95,359
Share of I.C.A.R	2,24,57,498	2,08,50,000	1,39,46,519	1,39,46,519
Share of P.J.T.S.A.U.	74,85,832	69,50,000	46,48,840	46,48,840
335201 AICRP on Sorghum, Palem				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	6,42,418	18,39,600	14,23,760	14,23,760
1102 Dearness Allowance	9,16,607	2,45,200	4,88,940	4,88,940
1103 HRA, CCA & Other Allowances	11,290	3,68,000	9,000	9,000
Total (1100)	15,70,315	24,52,800	19,21,700	19,21,700
1200 Non-Teaching				
1202 Pay of Establishment	8,60,762	3,67,900	6,65,760	6,65,760
1203 Dearness Allowance	2,43,098	1,84,000	2,26,041	2,26,041
1204 HRA, CCA & Other Allowances	1,29,131	61,300	1,12,445	1,12,445
Total (1200)	12,32,991	6,13,200	10,04,246	10,04,246
1400 T.A.	29,012	1,00,000	1,00,000	1,00,000
Total (1000)	28,32,318	31,66,000	30,25,946	30,25,946

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Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
2000 Recurring Contingencies	4,39,457	3,97,000	3,97,000	3,97,000
Total (335201)	32,71,775	35,63,000	34,22,946	34,22,946
Share of I.C.A.R	24,53,831	26,72,250	25,67,210	25,67,210
Share of P.J.T.S.A.U.	8,17,944	8,90,750	8,55,736	8,55,736
335208 AICRP on Oilseed (Caster) at R.A.R.S., Palem				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	15,87,176	34,63,378	31,24,600	31,24,600
1102 Dearness Allowance	22,57,113	43,29,222	10,68,557	10,68,557
1103 HRA, CCA & Other Allowances	92,591	8,65,844	56,253	56,253
Total (1100)	39,36,880	86,58,444	42,49,410	42,49,410
1200 Non-Teaching				
1202 Pay of Establishment	11,95,664	12,98,767	10,81,680	10,81,680
1203 Dearness Allowance	3,27,933	6,49,383	3,67,575	3,67,575
1204 HRA, CCA & Other Allowances	1,77,822	2,16,461	1,81,984	1,81,984
Total (1200)	17,01,419	21,64,611	16,31,239	16,31,239
1400 T.A.	8,411	1,12,500	1,66,533	1,66,533
Total (1000)	56,46,710	1,09,35,555	60,47,182	60,47,182
2000 Recurring Contingencies	8,53,694	8,76,000	10,96,000	10,96,000
Total (335208)	65,00,404	1,18,11,555	71,43,182	71,43,182
Share of I.C.A.R	48,75,303	88,58,666	53,57,386	53,57,386
Share of P.J.T.S.A.U.	16,25,101	29,52,889	17,85,796	17,85,796
335457 FLD's on Castor at RARS, Palem	99,365	-	1,26,570	-

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Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
335472 ICAR project "Seed production in Agril crops" at SR & TC, R,nagar				
2000 Recurring Contingencies	8,71,468	-	11,50,000	-
Total (335472)	8,71,468	-	11,50,000	-
335482 Conducting of co-ordinator trails of pearal millet improvement project at RARS, Palem.	28,285	-	75,000	-
335501 FLDs on Maize at ARI, R'nagar	1,04,621	-	58,500	-
335507 NAIP Sub-Project "Strengthening of digital library and information management" under NARS (e-GRANTH) at Knowledge Management Centre (Previously University Library), R'nagar	1,12,413	-	-	-
335516 Conducting of FLDss on Safflower at ARS, Tandur	66,290	-	33,290	-
335523 Conducting TSP (Tribal Sub-plan programme) on Maize, MRC, ARI, R'nagar	-	-	9,82,000	-
335524 Frontline demonstrations on Sorghum under Tribes Sub Plan (TSP), at ARS, Tandur	1,19,500	-	60,000	-

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Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
335535 ICAR seed project - Seed Production in Agricultural Crops under Tribal Sub Plan (TSP), at SRTC, R'nagar	99,784	-	2,25,000	-
335544 AICRP - FC, Forage Technology Demonstrations (FTDs) under TSP, at ARI, R'nagar				
3000 Other Contingencies				
3600 FTD	32,620	-	-	-
Total (335544)	32,620	-	-	-
335546 Conducting PF co-ordinated trails of small millet improvement project at RARS, Palem.	-	-	37,500	-
335548 Voluntary centre for Pigeonpea Research at ARS, Tandur	-	-	80,000	-
335553 Conducting FLDs on Rice at Rice Section, ARI, R'nagar.	97,350	-	1,77,000	-
335555 Testing Fees on Maize at ARI, R'nagar	4,68,351	-	-	-
335561 "Network Project on Conservation of Lac Insect Genetic Resources (NPCLIGR)" under ICAR at AICRP on Biological Control, R'nagar	11,46,572	-	-	-
335566 Emeritus Scientist Scheme on "experiences ... A Life cycle analysisfrom rural & Urban families ongoing works" at CHSc., Hyderabad	86,400	-	-	-

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	Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
335567	Emeritus Scientist Scheme on "frequency of resistance to cry toxics in field population of helicoverpa armigera (Hubner) & Spodeptera LITURA (Fab.) at CA, R'nagar	2,22,348	-	-	-
335568	Extramural funded project on "impact assissment of usage of Agril. Information systems in National Agricultural Research & Education system (NARES) at R'nagar, Hyderabad	14,663	-	-	-
335569	Conduct of IIRR Rice Front Line Demonstrations, at KVK, Kampasagar	1,31,938	-	1,31,938	-
335570	NICRA Project at RARS, Palem	10,14,065	6,00,000	6,00,000	-
335573	Project on "Addressing farmers suicides issue through capacity building of Farm Famalies" under National Agricultural Science Fund(NASF), at CA, R'nagar	-	-	2,93,291	-
335576	Extramural Research Project on "Designing Visibility Indicators for the State Agricultural Universities" at Univ. Library, R'nagar	59,273	-	-	-

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Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
335579 AICRP on Groundnut supporting centre at R.A.R.S., Palem				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	-	9,38,686	13,08,360	13,08,360
1102 Dearness Allowance	-	11,73,357	4,41,668	4,41,668
1103 HRA, CCA & Other Allowances	-	2,34,671	30,379	30,379
Total (1100)	-	23,46,714	17,80,407	17,80,407
1200 Non-Teaching				
1202 Pay of Establishment	-	3,52,000	8,57,729	8,57,729
1203 Dearness Allowance	-	1,76,000	3,01,505	3,01,505
1204 HRA, CCA & Other Allowances	-	58,679	1,36,827	1,36,827
Total (1200)	-	5,86,679	12,96,061	12,96,061
1400 T.A.	-	80,000	53,333	53,333
Total (1000)	-	30,13,393	31,29,801	31,29,801
2000 Recurring Contingencies	30,26,494	6,93,274	4,62,213	4,62,213
Total (335579)	30,26,494	37,06,667	35,92,014	35,92,014
Share of I.C.A.R	22,69,870	27,80,000	26,94,010	26,94,010
Share of P.J.T.S.A.U.	7,56,624	9,26,667	8,98,004	8,98,004
335580 Emeritus Scientist Work on "Future pathways for digital learning in Agricultural Education", Univ. Library Building, R'nagar	19,29,271	-	13,92,744	-
335581 Summer Winter School on "Advances in Application of ICT in libraries of NARES to support Education and Research"at Knowledge Management Centre (Previously University Library), R'nagar	5,38,061	-	-	-

ICAR - Plan
330000 – Research
335000 – Southern Telangana Zone

(in Rupees)

	Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
335582	Project on "Identification of Super donors and alleles for spikejet fertility and low chalkiness under Thermal stress in Rice" under National Agricultural Science Fund(NASF) at IBT, R'nagar	-	-	13,43,712	-
335583	Summer / Winter School "Climate risk management in Agriculture using DSSAT Crop simulation model & GIS" at ACRC, R'nagar	2,79,200	-	-	-
335584	"National Management Centre for Agricultural Education & Research" under NAHEP project at Knowledge Management Centre (Previously University Library), R'nagar	68,74,052	-	63,48,523	-
335585	Conducting bio fortifiation trials (Harvest Plus) at ARS, Kampasagar	1,030	-	70,250	-
335586	Implementation of "Socio-economic upliftment of tribal community using millets based technologies programme" under TSP at RARS,Palem	6,96,410	-	4,00,000	-
335587	Testing fee for AICRP on Castor at RARS, Palem	19,526	-	-	-

ICAR - Plan
330000 – Research
335000 – Southern Telangana Zone

(in Rupees)

	Head of Account	Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
335589	Conducting SCSP Programme under AICRP on Maize, at Maize Research Centre, ARI, R'nagar	5,51,000	-	-	-
335590	Conducted Production Oriented Survey on Rice at ARI, Rajendranagar	-	-	25,000	-
335591	NASF Project on "Causes and Consequences of e-National Agriculture Market (e-NAM) on the economic development of Indian Agriculture" at Dept of Agril. Economics, CA, R'nagar	-	-	8,26,000	-
335592	Conducting Short Course on "Agriculture media skills for Extension professionals" at Electronic wing, ARI, R'nagar	-	-	2,79,200	-
335593	NRCIPM Research Project on "Development, Validation and Promotion of IPM strategy in Maize with special focus on Fall Army Worm (FAW) in farmer-participatory mode" at MRC, ARI, Rajendranagar	-	-	2,00,000	-
335594	SCSP under AICRP on Safflower at ARS, Tandur	-	-	3,50,000	-
335595	Supply of Foundation Seed to ICAR-IIRR from KVK, Kampasagar	-	-	8,80,000	-
335596	SCSP Programme under AICRP on Maize at MRC, ARI, R'nagar	-	-	5,37,500	-
	Grand Total (335000)	**20,27,18,737**	**21,87,97,601**	**19,91,46,1**	**17,88,99,791**