

**Revenue
Establishment & Scheme Expenditure
110000 – University Administration - Summary**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
110100 University Administration - Administrative Office	17,34,77,724	19,27,41,000	19,49,30,000	22,90,01,000
110110 University Administration - Krishi Education Society - R'nagar	-	5,00,000	-	5,00,000
110200 University Administration - Engg. Division, R'nagar	3,29,17,011	3,99,75,000	3,50,01,000	4,23,92,000
110300 University Administration - Research Wing	72,72,548	89,11,000	99,26,000	1,00,32,000
110400 University Administration - Knowledge Management Centre	2,39,03,786	2,79,75,000	2,31,80,000	3,13,85,000
110500 University Administration - Computer Centre, R'nagar	46,81,181	77,00,000	59,61,000	77,00,000
110802 University Administration - Training to Teaching & Non-Teaching Staff in Administration, Financial & other allied topics	-	-	9,05,000	10,00,000
110810 University Administration - Regional Accounts Office, R'nagar	51,43,866	55,44,000	53,96,000	59,15,000
110811 University Administration - Asst. Comptroller's Office (Pension), R'nagar	36,03,634	40,32,000	49,85,000	57,43,000
110870 University Administration - Regional Accounts Office, R.A.R.S., Jagtial Dist.	34,31,448	43,85,000	41,55,000	49,03,000
110871 University Administration - Regional Accounts Office, R.A.R.S., Warangal	38,83,815	41,81,000	44,68,000	51,30,000
110900 University Administration - Streng. of Office of the Director of Research, Admn. Office, R'nagar	93,06,263	1,23,67,000	1,24,23,000	1,44,00,000
110911 University Administration - International Programmes	4,68,752	50,00,000	7,01,000	50,00,000
Grand Total(110000)	26,80,90,028	31,33,11,000	30,20,31,000	36,31,01,000

**Revenue
Establishment & Scheme Expenditure
110000 – University Administration**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
110100 University Administration - Administrative Office				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	2,28,53,031	2,28,45,000	1,67,38,000	1,80,40,000
1102 Dearness Allowance	46,10,715	77,67,000	40,24,000	63,79,000
1103 HRA, CCA & Other Allowances	44,76,235	61,68,000	39,50,000	46,55,000
<i>Total (1100)</i>	3,19,39,981	3,67,80,000	2,47,12,000	2,90,74,000
1200 Non-Teaching				
1201 Pay of Officers	-	1,03,55,000	1,52,54,000	1,57,12,000
1202 Pay of Establishment	7,11,19,412	4,66,45,000	7,23,00,000	7,44,69,000
1203 Dearness Allowance	1,09,45,690	1,33,44,000	1,45,64,000	2,43,49,000
1204 HRA, CCA & Other Allowances	1,40,55,738	1,50,12,000	2,53,72,000	2,43,49,000
<i>Total (1200)</i>	9,61,20,840	8,53,56,000	12,74,90,000	13,88,79,000
1300 Surrender Leave Salary	23,87,080	47,07,000	47,07,000	64,45,000
1400 T.A.	52,142	84,000	84,000	10,74,000
1500 L.T.C.	3,24,046	84,000	84,000	2,74,000
<i>Total (1000)</i>	13,08,24,089	12,70,11,000	15,70,77,000	17,57,46,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	1,22,36,735	1,80,00,000	49,20,000	75,00,000
2110 Wages to Watch & Ward	1,55,17,286	2,00,00,000	1,80,00,000	2,00,00,000
2200 Office Expenses				
2201 Clothing & Livery	42,419	80,000	30,000	80,000
2204 Repairs to Furniture	7,550	50,000	18,000	50,000
2205 Postage & Stationery	10,26,384	12,00,000	8,20,000	12,00,000
2206 Telephones	5,49,371	10,00,000	6,50,000	10,00,000
2207 Advertisement & Publicity	4,20,000	20,00,000	4,56,000	20,00,000
2208 Newspaper, Journals & Magazines	44,284	1,00,000	48,000	1,00,000
2209 Hospitality	4,78,786	12,00,000	6,12,000	12,00,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2217 On-line Counselling/ Web Counselling/ Counselling	12,75,373	20,00,000	22,09,000	25,00,000
2218 RTI Act Contingencies	-	50,000	-	50,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	12,59,701	20,00,000	10,40,000	20,00,000
2302 Oils & Lubricants	38,53,449	75,00,000	38,16,000	60,00,000
2305 Road tax for Vehicles	1,68,364	1,50,000	36,000	75,000
2306 Insurance for Vehicles	4,45,327	10,00,000	4,32,000	6,00,000
2307 Hiring of vehicles	20,52,000	35,00,000	20,52,000	30,00,000
2400 Miscellaneous				
2402 Contingencies	15,74,108	30,00,000	10,30,000	30,00,000
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	12,05,241	15,00,000	9,60,000	15,00,000
2800 Printing				
2803 Printing of P.G. Forms, Applications, Catalogue and Thesis abstracts	9,260	2,00,000	24,000	2,00,000
2807 Printing Locally	66,170	-	-	-
<i>Total (2000)</i>	4,22,31,808	6,45,30,000	3,71,53,000	5,20,55,000
3000 Other Contingencies				
3100 Contingences				
3110 Remuneration to Examiners	4,21,827	12,00,000	7,00,000	12,00,000
<i>Total (2000-3000)</i>	4,26,53,635	6,57,30,000	3,78,53,000	5,32,55,000
<i>Total (110100)</i>	17,34,77,724	19,27,41,000	19,49,30,000	22,90,01,000
110110 University Administration - Krishi Education Society - R'nagar				
2000 Recurring Contingencies	-	5,00,000	-	5,00,000
<i>Total (110110)</i>	-	5,00,000	-	5,00,000

**Revenue
Establishment & Scheme Expenditure
110000 – University Administration**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
110200 University Administration - Engg. Division, R'nagar				
1000 Pay and Allowances				
1200 Non-Teaching				
1201 Pay of Officers	24,338	67,64,000	51,59,000	57,14,000
1202 Pay of Establishment	1,92,24,995	1,05,05,000	1,22,73,000	1,26,41,000
1203 Dearness Allowance	19,86,330	41,45,000	18,51,000	48,48,000
1204 HRA, CCA & Other Allowances	23,07,724	46,63,000	42,71,000	48,48,000
<i>Total (1200)</i>	2,35,43,387	2,60,77,000	2,35,54,000	2,80,51,000
1300 Surrender Leave Salary	2,61,786	10,36,000	10,36,000	10,77,000
1400 T.A.	57,516	5,18,000	5,18,000	5,39,000
1500 L.T.C.	-	5,18,000	5,18,000	1,39,000
<i>Total (1000)</i>	2,38,62,689	2,81,49,000	2,56,26,000	2,98,06,000
2000 Recurring Contingencies				
2200 Office Expenses				
2203 Rents, Rates & Taxes	76,94,601	93,50,000	77,00,000	1,00,00,000
2207 Advertisement & Publicity	6,98,336	10,00,000	8,00,000	10,00,000
2300 Motor Vehicles				
2302 Oils & Lubricants	2,68,000	-	-	-
2307 Hiring of vehicles	46,500	8,16,000	4,08,000	8,16,000
2400 Miscellaneous				
2402 Contingencies	-	55,000	47,000	60,000
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	-	55,000	20,000	60,000
2800 Printing				
2807 Printing Locally	-	50,000	-	50,000
<i>Total (2000)</i>	87,07,437	1,13,26,000	89,75,000	1,19,86,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
3000 Other Contingencies				
3100 Contingences				
3115 Insurance to Buildings	3,46,885	5,00,000	4,00,000	6,00,000
<i>Total (2000-3000)</i>	90,54,322	1,18,26,000	93,75,000	1,25,86,000
<i>Total (110200)</i>	3,29,17,011	3,99,75,000	3,50,01,000	4,23,92,000
110300 University Administration - Research Wing				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	26,90,480	30,14,000	26,89,000	27,70,000
1102 Dearness Allowance	6,04,697	10,25,000	7,53,000	10,25,000
1103 HRA, CCA & Other Allowances	6,93,472	8,14,000	7,54,000	9,48,000
<i>Total (1100)</i>	39,88,649	48,53,000	41,96,000	47,43,000
1200 Non-Teaching				
1202 Pay of Establishment	22,34,905	21,41,000	28,82,000	29,68,000
1203 Dearness Allowance	4,23,748	5,14,000	5,69,000	8,01,000
1204 HRA, CCA & Other Allowances	5,66,783	5,78,000	8,56,000	8,01,000
<i>Total (1200)</i>	32,25,436	32,33,000	43,07,000	45,70,000
1300 Surrender Leave Salary	58,463	3,61,000	8,56,000	4,02,000
1400 T.A.	-	2,06,000	3,61,000	2,30,000
1500 L.T.C.	-	2,58,000	2,06,000	87,000
<i>Total (110300)</i>	72,72,548	89,11,000	99,26,000	1,00,32,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
110400 University Administration - Knowledge Management Centre				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	6,92,215	-	-	-
1102 Dearness Allowance	1,66,585	-	-	-
1103 HRA, CCA & Other Allowances	1,38,783	-	-	-
<i>Total (1100)</i>	9,97,583	-	-	-
1200 Non-Teaching				
1202 Pay of Establishment	1,10,15,657	1,01,88,000	1,18,89,000	1,24,46,000
1203 Dearness Allowance	12,66,679	24,45,000	16,59,000	33,06,000
1204 HRA, CCA & Other Allowances	17,89,513	27,51,000	34,59,000	33,06,000
<i>Total (1200)</i>	1,40,71,849	1,53,84,000	1,70,07,000	1,90,58,000
1300 Surrender Leave Salary	3,36,438	7,13,000	7,13,000	8,57,000
1400 T.A.	-	2,04,000	2,04,000	2,45,000
1500 L.T.C.	-	2,04,000	2,04,000	45,000
<i>Total (1000)</i>	1,54,05,870	1,65,05,000	1,81,28,000	2,02,05,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	4,38,534	9,00,000	5,00,000	9,00,000
2200 Office Expenses				
2203 Rents, Rates & Taxes	16,985	-	-	-
2204 Repairs to Furniture	48,070	50,000	20,000	50,000
2205 Postage & Stationery	74,888	1,00,000	30,000	1,00,000
2208 Newspaper, Journals & Magazines	72,776	1,30,000	96,000	1,30,000
2209 Hospitality	1,82,418	-	-	-
2300 Motor Vehicles				
2302 Oils & Lubricants	12,555	-	-	-
2304 P.O.L maintenance & repairs to Lorry & Pickup Van	23,000	-	-	-

Revenue Establishment & Scheme Expenditure 110000 – University Administration				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2400 Miscellaneous				
2402 Contingencies	28,680	1,50,000	48,000	1,50,000
<i>Total (2000)</i>	8,97,906	13,30,000	6,94,000	13,30,000
3000 Other Contingencies				
3200 Libraries				
3201 Periodicals & Back volumes	49,83,691	55,00,000	14,00,000	51,00,000
3202 Books	6,49,898	10,00,000	7,00,000	10,00,000
3203 Maintenance (Binding etc.)	1,15,705	1,40,000	1,08,000	1,50,000
3204 Computerisation of library operations including accessories	3,61,028	7,00,000	4,00,000	7,00,000
3205 Xerox requisites & servicing	90,552	3,00,000	1,00,000	3,00,000
3209 Electronic Science Publications	13,99,136	25,00,000	16,50,000	26,00,000
<i>Total (3000)</i>	76,00,010	1,01,40,000	43,58,000	98,50,000
<i>Total (2000-3000)</i>	84,97,916	1,14,70,000	50,52,000	1,11,80,000
<i>Total (110400)</i>	2,39,03,786	2,79,75,000	2,31,80,000	3,13,85,000
110500 University Administration - Computer Centre, R'nagar				
2000 Recurring Contingencies				
2200 Office Expenses				
2214 Software Network Applications	2,29,897	3,00,000	2,40,000	3,00,000
2400 Miscellaneous				
2402 Contingencies	22,159	1,00,000	6,000	1,00,000
2415 Internet Connectivity charges	3,05,321	5,00,000	5,00,000	5,00,000
2416 Renewal of leased line charges	31,57,854	35,00,000	30,00,000	35,00,000
2500 Maintenance				
2502 Equipment	45,725	3,00,000	60,000	3,00,000
2519 IT Equipment	75,672	5,00,000	55,000	5,00,000
2520 ERP Solutions & Office Automation	8,44,553	25,00,000	21,00,000	25,00,000
<i>Total (110500)</i>	46,81,181	77,00,000	59,61,000	77,00,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
110802 University Administration - Training to Teaching & Non-Teaching Staff in Administration, Financial & other allied topics				
2000 Recurring Contingencies	-	-	9,05,000	10,00,000
<i>Total (110802)</i>	-	-	9,05,000	10,00,000
110810 University Administration - Regional Accounts Office, R'nagar				
1000 Pay and Allowances				
1200 Non-Teaching				
1201 Pay of Officers	9,86,160	10,39,000	9,99,000	10,29,000
1202 Pay of Establishment	28,27,283	22,33,000	23,22,000	25,48,000
1203 Dearness Allowance	4,78,927	7,85,000	5,69,000	9,24,000
1204 HRA, CCA & Other Allowances	6,61,495	8,83,000	9,58,000	9,24,000
<i>Total (1200)</i>	49,53,865	49,40,000	48,48,000	54,25,000
1300 Surrender Leave Salary	74,199	1,96,000	1,96,000	2,05,000
1400 T.A.	-	98,000	98,000	25,000
1500 L.T.C.	-	98,000	98,000	25,000
<i>Total (1000)</i>	50,28,064	53,32,000	52,40,000	56,80,000
2000 Recurring Contingencies				
2200 Office Expenses				
2204 Repairs to Furniture	6,598	15,000	12,000	20,000
2205 Postage & Stationery	16,245	30,000	24,000	35,000
2206 Telephones	1,515	11,000	-	15,000
2400 Miscellaneous				
2402 Contingencies	76,129	1,00,000	96,000	1,10,000
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	13,515	28,000	24,000	30,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2800 Printing				
2807 Printing Locally	1,800	28,000	-	25,000
<i>Total (2000)</i>	1,15,802	2,12,000	1,56,000	2,35,000
<i>Total (110810)</i>	51,43,866	55,44,000	53,96,000	59,15,000
110811 University Administration - Asst. Comptroller's Office (Pension), R'nagar				
1000 Pay and Allowances				
1200 Non-Teaching				
1201 Pay of Officers	7,46,950	8,06,000	13,61,000	14,02,000
1202 Pay of Establishment	17,12,705	14,29,000	17,52,000	18,05,000
1203 Dearness Allowance	4,03,802	5,36,000	5,45,000	8,66,000
1204 HRA, CCA & Other Allowances	4,59,734	6,03,000	7,20,000	8,66,000
<i>Total (1200)</i>	33,23,191	33,74,000	43,78,000	49,39,000
1300 Surrender Leave Salary	-	1,34,000	1,34,000	1,92,000
1400 T.A.	-	67,000	67,000	96,000
1500 L.T.C.	-	67,000	67,000	96,000
<i>Total (1000)</i>	33,23,191	36,42,000	46,46,000	53,23,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	1,79,219	2,00,000	1,80,000	2,00,000
2200 Office Expenses				
2204 Repairs to Furniture	-	20,000	12,000	20,000
2205 Postage & Stationery	34,735	35,000	24,000	35,000
2206 Telephones	3,212	20,000	19,000	30,000
2400 Miscellaneous				
2402 Contingencies	45,877	80,000	80,000	1,00,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	17,400	35,000	24,000	35,000
<i>Total (2000)</i>	2,80,443	3,90,000	3,39,000	4,20,000
<i>Total (110811)</i>	36,03,634	40,32,000	49,85,000	57,43,000
110870 University Administration - Regional Accounts Office, R.A.R.S., Jagtial Dist.				
1000 Pay and Allowances				
1200 Non-Teaching				
1201 Pay of Officers	-	8,33,000	10,90,000	11,23,000
1202 Pay of Establishment	30,78,812	18,90,000	16,40,000	16,89,000
1203 Dearness Allowance	1,08,798	6,54,000	4,80,000	7,59,000
1204 HRA, CCA & Other Allowances	26,791	4,36,000	4,50,000	4,50,000
<i>Total (1200)</i>	32,14,401	38,13,000	36,60,000	40,21,000
1300 Surrender Leave Salary	39,262	1,63,000	1,63,000	1,69,000
1400 T.A.	9,720	82,000	82,000	84,000
1500 L.T.C.	-	82,000	82,000	84,000
<i>Total (1000)</i>	32,63,383	41,40,000	39,87,000	43,58,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	17,750	-	-	3,00,000
2200 Office Expenses				
2204 Repairs to Furniture	-	25,000	24,000	25,000
2205 Postage & Stationery	50,000	60,000	60,000	60,000
2206 Telephones	4,950	5,000	-	5,000
2400 Miscellaneous				
2402 Contingencies	48,765	75,000	24,000	75,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	21,850	30,000	12,000	30,000
2800 Printing				
2807 Printing Locally	24,750	50,000	48,000	50,000
<i>Total (2000)</i>	1,68,065	2,45,000	1,68,000	5,45,000
<i>Total (110870)</i>	34,31,448	43,85,000	41,55,000	49,03,000
110871 University Administration - Regional Accounts Office, R.A.R.S., Warangal				
1000 Pay and Allowances				
1200 Non-Teaching				
1201 Pay of Officers	7,72,768	7,58,000	9,70,000	9,99,000
1202 Pay of Establishment	17,05,733	15,76,000	18,33,000	18,88,000
1203 Dearness Allowance	4,74,183	5,60,000	4,92,000	7,79,000
1204 HRA, CCA & Other Allowances	4,95,726	4,67,000	6,05,000	5,77,000
<i>Total (1200)</i>	34,48,410	33,61,000	39,00,000	42,43,000
1300 Surrender Leave Salary	1,00,621	1,40,000	1,40,000	1,73,000
1400 T.A.	5,400	70,000	70,000	87,000
1500 L.T.C.	-	70,000	70,000	87,000
<i>Total (1000)</i>	35,54,431	36,41,000	41,80,000	45,90,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	-	3,00,000	2,28,000	3,00,000
2200 Office Expenses				
2202 Electricity & Water	2,12,212	-	-	-
2204 Repairs to Furniture	11,000	20,000	-	20,000
2205 Postage & Stationery	2,000	40,000	12,000	40,000
2206 Telephones	14,122	15,000	12,000	25,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2209 Hospitality	-	10,000	-	-
2400 Miscellaneous				
2402 Contingencies	57,500	1,00,000	24,000	1,00,000
2500 Maintenance				
2511 Operation & Maintenance of Office Equipment	17,550	30,000	12,000	30,000
2800 Printing				
2807 Printing Locally	15,000	25,000	-	25,000
<i>Total (2000)</i>	3,29,384	5,40,000	2,88,000	5,40,000
<i>Total (110871)</i>	38,83,815	41,81,000	44,68,000	51,30,000
110900 University Administration - Streng. of Office of the Director of Research, Admn. Office, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	62,16,712	67,47,000	70,24,000	72,35,000
1102 Dearness Allowance	11,55,560	22,94,000	20,90,000	26,77,000
1103 HRA, CCA & Other Allowances	14,83,991	20,24,000	19,57,000	21,71,000
<i>Total (1100)</i>	88,56,263	1,10,65,000	1,10,71,000	1,20,83,000
1300 Surrender Leave Salary	-	2,02,000	2,02,000	2,17,000
<i>Total (1000)</i>	88,56,263	1,12,67,000	1,12,73,000	1,23,00,000
2000 Recurring Contingencies				
2400 Miscellaneous				
2413 Zonal Research Meeting	-	10,00,000	11,50,000	20,00,000
2417 Seminars, Conferences, Conventions, Workshops etc.,	4,50,000	-	-	-
<i>Total (2000)</i>	4,50,000	10,00,000	11,50,000	20,00,000

Revenue Establishment & Scheme Expenditure 110000 – University Administration				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
3000 Other Contingencies				
3100 Contingences				
3119 Incubation centre for Millets	-	1,00,000	-	1,00,000
<i>Total (2000-3000)</i>	4,50,000	11,00,000	11,50,000	21,00,000
<i>Total (110900)</i>	93,06,263	1,23,67,000	1,24,23,000	1,44,00,000
110911 University Administration - International Programmes				
2000 Recurring Contingencies				
2400 Miscellaneous				
2417 Seminars, Conferences, Conventions, Workshops etc.,	4,68,752	50,00,000	7,01,000	50,00,000
<i>Total (110911)</i>	4,68,752	50,00,000	7,01,000	50,00,000
Grand Total (110100)	26,80,90,028	31,33,11,000	30,20,31,000	36,31,01,000