

**Revenue  
Establishment & Scheme Expenditure  
110000 – University Administration  
115000 - Pension**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
115100 Pension Payments to Employees transferred from Government				
<b>1000 Pay and Allowances</b>	23,07,12,098	36,00,00,000	36,00,00,000	39,60,00,000
Total (115100)	23,07,12,098	36,00,00,000	36,00,00,000	39,60,00,000
115200 Pension Payments to Employees recruited by PJTSAU				
<b>1000 Pay and Allowances</b>	107,87,88,745	99,00,00,000	99,00,00,000	108,90,00,000
Total (115200)	107,87,88,745	99,00,00,000	99,00,00,000	108,90,00,000
Grand Total(115000)	130,95,00,843	135,00,00,000	135,00,00,000	148,50,00,000