

**Revenue
Establishment & Scheme Expenditure
130000 – Research
134000 – North Telangana Zone - Summary**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
134101 North Telangana Zone - Regional Agricultural Research Station, Jagtial Centre, Jagtial Dist.	1,77,25,662	2,71,08,000	2,48,31,000	2,94,42,000
134104 North Telangana Zone - Central Rice Research Station, Jagtial Dist.	1,78,62,680	2,18,04,000	2,15,16,000	2,40,56,000
134105 North Telangana Zone - Plant Pathology Section, R.A.R.S., Jagtial Dist.	69,22,434	1,18,99,000	1,15,16,000	1,26,21,000
134106 North Telangana Zone - Entomology Section, R.A.R.S., Jagtial Dist.	80,33,385	1,00,63,000	1,01,92,000	1,11,50,000
134107 North Telangana zone - Chemistry Section, R.A.R.S., Jagtial Dist.	79,61,942	1,07,61,000	98,89,000	1,09,26,000
134109 North Telangana Zone - Maize Research Station, A.R.S., Karimnagar	1,80,04,339	2,13,07,000	2,15,37,000	2,39,59,000
134111 North Telangana Zone - Agricultural Research Station, Kunaram, Peddapalli Division, Karimnagar District	68,49,659	95,45,000	89,21,000	1,07,44,000
134401 North Telangana Zone - Sugarcane Research Station, Rudrur, Nizamabad Dist.	3,94,52,824	5,35,71,000	5,21,06,000	5,94,82,000
134402 North Telangana Zone - Agriculture & Soil Research Station, Rudrur, Nizamabad Dist.	28,52,262	36,52,000	33,77,000	39,63,000
134403 North Telangana Zone - Rice Research Station, Rudrur, Nizamabad Dist.	1,35,44,436	2,02,39,000	1,64,52,000	1,89,49,000
134404 North Telangana Zone - Soyabean Research, RS&RRS, Rudrur, Nizamabad Dist.	4,69,866	5,10,000	4,70,000	6,30,000
134501 North Telangana Zone - Agricultural Research Station, Adilabad	1,62,26,791	2,13,80,000	2,10,97,000	2,34,95,000
134504 North Telangana Zone - Plant Breeding Station, A.R.S., Mudhol, Adilabad Dist.	92,19,099	1,24,19,000	1,16,06,000	1,30,61,000
Grand Total (134000)	16,51,25,379	22,42,58,000	21,35,10,000	24,24,78,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000 – North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
134101 North Telangana Zone - Regional Agricultural Research Station, Jagtial Centre, Jagtial Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	58,43,170	80,57,000	72,92,000	75,11,000
1102 Dearness Allowance	28,706	27,39,000	22,23,000	27,79,000
1103 HRA, CCA & Other Allowances	24,571	12,89,000	5,52,000	12,02,000
<i>Total (1100)</i>	58,96,447	1,20,85,000	1,00,67,000	1,14,92,000
1200 Non-Teaching				
1201 Pay of Officers	-	5,67,000	10,38,000	10,69,000
1202 Pay of Establishment	52,73,598	36,44,000	40,98,000	42,21,000
1203 Dearness Allowance	1,49,367	10,11,000	7,41,000	14,28,000
1204 HRA, CCA & Other Allowances	41,054	6,74,000	9,14,000	10,46,000
<i>Total (1200)</i>	54,64,019	58,96,000	67,91,000	77,64,000
1300 Surrender Leave Salary	2,03,850	7,36,000	7,36,000	7,68,000
1400 T.A.	36,194	4,91,000	4,91,000	5,12,000
1500 L.T.C.	-	2,45,000	2,45,000	56,000
<i>Total (1000)</i>	1,16,00,510	1,94,53,000	1,83,30,000	2,05,92,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	21,76,199	25,00,000	30,00,000	30,00,000
2200 Office Expenses				
2202 Electricity & Water	12,61,566	17,00,000	12,24,000	19,00,000
2203 Rents, Rates & Taxes	-	1,50,000	-	1,60,000
2204 Repairs to Furniture	10,500	15,000	8,000	20,000
2205 Postage & Stationery	65,805	80,000	36,000	1,00,000
2206 Telephones	19,506	35,000	6,000	40,000
2208 Newspaper, Journals & Magazines	-	10,000	-	10,000
2209 Hospitality	4,750	10,000	3,000	10,000

**Revenue
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130000 – Research
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(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	3,32,673	3,80,000	2,88,000	4,00,000
2302 Oils & Lubricants	10,92,294	11,00,000	9,84,000	13,50,000
2305 Road tax for Vehicles	85,960	1,40,000	96,000	1,60,000
2306 Insurance for Vehicles	1,78,054	2,20,000	2,20,000	2,50,000
2400 Miscellaneous				
2402 Contingencies	2,02,150	3,00,000	2,88,000	3,50,000
2411 Village Adoption Programme	59,348	1,00,000	24,000	1,00,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	10,990	15,000	12,000	15,000
2502 Equipment	23,816	20,000	-	20,000
2504 Repairs to Electrical Motor and Tractor	-	30,000	-	30,000
2505 Maintenance of Guest House	12,340	40,000	36,000	40,000
2509 Repairs to apparatus instruments	23,750	40,000	12,000	40,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	1,00,000	50,000	12,000	50,000
2521 Maintenance of Poly House	2,94,906	1,00,000	48,000	1,00,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	44,650	3,50,000	1,44,000	4,00,000
2602 Development of Nursery	7,264	-	-	-
2603 Irrigation maintenance	-	75,000	48,000	1,00,000
2605 Freight charges	-	15,000	12,000	15,000
2607 Gunny bags, Cloth paper and Tarred paper	-	25,000	-	25,000
2700 Maintenance Charges				
2701 Feed & Fodder	36,900	40,000	-	40,000
2702 Medicines(Livestock)	7,050	10,000	-	10,000
2800 Printing				
2807 Printing Locally	-	-	-	10,000
<i>Total (2000)</i>	60,50,471	75,50,000	65,01,000	87,45,000

**Revenue
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(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	73,721	1,00,000	-	1,00,000
3112 Replacement of furniture and fittings to laboratories	960	5,000	-	5,000
<i>Total (3000)</i>	74,681	1,05,000	-	1,05,000
<i>Total (2000-3000)</i>	61,25,152	76,55,000	65,01,000	88,50,000
<i>Total (134101)</i>	1,77,25,662	2,71,08,000	2,48,31,000	2,94,42,000
134104 North Telangana Zone - Central Rice Research Station, Jagtial Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	55,38,641	43,60,000	38,39,000	41,54,000
1102 Dearness Allowance	-	14,82,000	13,48,000	14,63,000
1103 HRA, CCA & Other Allowances	18,582	6,98,000	3,73,000	6,33,000
<i>Total (1100)</i>	55,57,223	65,40,000	55,60,000	62,50,000
1200 Non-Teaching				
1202 Pay of Establishment	88,05,889	74,92,000	83,13,000	85,62,000
1203 Dearness Allowance	5,17,638	17,98,000	15,55,000	23,12,000
1204 HRA, CCA & Other Allowances	1,62,092	11,99,000	13,36,000	13,70,000
<i>Total (1200)</i>	94,85,619	1,04,89,000	1,12,04,000	1,22,44,000
1300 Surrender Leave Salary	2,67,100	9,48,000	9,48,000	10,01,000
1400 T.A.	18,975	5,93,000	5,93,000	6,26,000
1500 L.T.C.	-	2,37,000	2,37,000	50,000
<i>Total (1000)</i>	1,53,28,917	1,88,07,000	1,85,42,000	2,01,71,000

**Revenue
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130000 – Research
134000 – North Telangana Zone**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	19,84,421	22,00,000	25,32,000	30,00,000
2200 Office Expenses				
2204 Repairs to Furniture	4,400	6,000	-	10,000
2205 Postage & Stationery	10,112	20,000	12,000	20,000
2207 Advertisement & Publicity	-	8,000	-	-
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	34,753	55,000	24,000	65,000
2302 Oils & Lubricants	1,47,761	1,50,000	1,32,000	1,80,000
2400 Miscellaneous				
2402 Contingencies	69,397	85,000	84,000	1,00,000
2415 Internet Connectivity charges	6,249	35,000	-	35,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	18,689	25,000	12,000	35,000
2502 Equipment	15,875	25,000	-	35,000
2509 Repairs to apparatus instruments	21,512	30,000	12,000	30,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	-	10,000	-	10,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	1,50,710	2,20,000	1,20,000	2,20,000
2602 Development of Nursery	13,652	22,000	-	25,000
2603 Irrigation maintenance	9,614	22,000	22,000	30,000
2605 Freight charges	6,660	12,000	12,000	15,000
2607 Gunny bags, Cloth paper and Tarred Paper	16,284	30,000	12,000	30,000
<i>Total (2000)</i>	25,10,089	29,55,000	29,74,000	38,40,000

**Revenue
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130000 – Research
134000 – North Telangana Zone**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	14,874	30,000	-	30,000
3112 Replacement of furniture and fittings to laboratories	8,800	12,000	-	15,000
<i>Total (3000)</i>	23,674	42,000	-	45,000
<i>Total (2000-3000)</i>	25,33,763	29,97,000	29,74,000	38,85,000
<i>Total (134104)</i>	1,78,62,680	2,18,04,000	2,15,16,000	2,40,56,000
134105 North Telangana Zone - Plant Pathology Section, R.A.R.S., Jagtial Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	13,20,530	23,13,000	21,81,000	22,46,000
1102 Dearness Allowance	30,021	7,86,000	7,63,000	8,31,000
1103 HRA, CCA & Other Allowances	22,960	3,70,000	2,15,000	3,59,000
<i>Total (1100)</i>	13,73,511	34,69,000	31,59,000	34,36,000
1200 Non-Teaching				
1202 Pay of Establishment	45,99,805	46,95,000	49,04,000	50,51,000
1203 Dearness Allowance	2,64,141	11,27,000	9,73,000	13,64,000
1204 HRA, CCA & Other Allowances	1,12,223	7,51,000	8,45,000	9,08,000
<i>Total (1200)</i>	49,76,169	65,73,000	67,22,000	73,23,000
1300 Surrender Leave Salary	-	5,61,000	5,61,000	5,84,000
1400 T.A.	10,820	2,80,000	2,80,000	2,92,000
1500 L.T.C.	-	1,40,000	1,40,000	46,000
<i>Total (1000)</i>	63,60,500	1,10,23,000	1,08,62,000	1,16,81,000

**Revenue
Establishment & Scheme Expenditure
130000 – Research
134000 – North Telangana Zone**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	3,32,407	4,50,000	4,50,000	5,00,000
2200 Office Expenses				
2204 Repairs to Furniture	3,750	5,000	-	5,000
2205 Postage & Stationery	13,936	25,000	24,000	25,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	9,340	20,000	-	20,000
2302 Oils & Lubricants	29,895	35,000	-	35,000
2400 Miscellaneous				
2402 Contingencies	32,743	50,000	36,000	50,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	7,080	15,000	12,000	25,000
2502 Equipment	9,912	30,000	-	30,000
2509 Repairs to apparatus instruments	6,000	30,000	24,000	30,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	-	15,000	-	15,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	59,840	80,000	48,000	80,000
2603 Irrigation maintenance	-	12,000	12,000	15,000
2700 Maintenance Charges				
2701 Feed & Fodder	-	3,000	-	-
<i>Total (2000)</i>	5,04,903	7,70,000	6,06,000	8,30,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	57,031	1,00,000	48,000	1,00,000
3112 Replacement of furniture and fittings to laboratories	-	6,000	-	10,000
<i>Total (3000)</i>	57,031	1,06,000	48,000	1,10,000
<i>Total (2000-3000)</i>	5,61,934	8,76,000	6,54,000	9,40,000
<i>Total (134105)</i>	69,22,434	1,18,99,000	1,15,16,000	1,26,21,000

**Revenue
Establishment & Scheme Expenditure
130000 – Research
134000 – North Telangana Zone**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
134106 North Telangana Zone - Entomology Section, R.A.R.S., Jagtial Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	12,44,167	10,35,000	9,66,000	9,95,000
1102 Dearness Allowance	2,052	3,52,000	3,35,000	3,68,000
1103 HRA, CCA & Other Allowances	5,433	1,66,000	95,000	1,59,000
<i>Total (1100)</i>	12,51,652	15,53,000	13,96,000	15,22,000
1200 Non-Teaching				
1202 Pay of Establishment	56,33,641	50,36,000	54,65,000	56,29,000
1203 Dearness Allowance	3,52,399	12,09,000	12,04,000	15,20,000
1204 HRA, CCA & Other Allowances	2,15,041	8,06,000	9,57,000	10,01,000
<i>Total (1200)</i>	62,01,081	70,51,000	76,26,000	81,50,000
1300 Surrender Leave Salary	28,384	3,64,000	3,64,000	3,97,000
1400 T.A.	27,910	2,43,000	2,43,000	2,65,000
1500 L.T.C.	-	1,21,000	1,21,000	32,000
<i>Total (1000)</i>	75,09,027	93,32,000	97,50,000	1,03,66,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	3,33,685	4,00,000	3,60,000	4,50,000
2200 Office Expenses				
2205 Postage & Stationery	11,250	15,000	12,000	15,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	36,989	50,000	12,000	50,000
2302 Oils & Lubricants	54,919	65,000	-	65,000
2400 Miscellaneous				
2402 Contingencies	10,840	30,000	24,000	30,000
2404 Chemicals & Glassware	-	10,000	-	10,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000 – North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	-	7,000	-	10,000
2502 Equipment	-	7,000	-	7,000
2509 Repairs to apparatus instruments	8,550	25,000	12,000	25,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	-	7,000	-	7,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	57,470	80,000	-	80,000
2602 Development of Nursery	-	10,000	-	10,000
2603 Irrigation maintenance	-	10,000	10,000	10,000
<i>Total (2000)</i>	5,13,703	7,16,000	4,30,000	7,69,000
3000 Other Contingencies				
3100 Contingencies				
3102 Laboratory	10,655	15,000	12,000	15,000
<i>Total (2000-3000)</i>	5,24,358	7,31,000	4,42,000	7,84,000
<i>Total (134106)</i>	80,33,385	1,00,63,000	1,01,92,000	1,11,50,000
134107 North Telangana zone - Chemistry Section, R.A.R.S., Jagtial Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	11,20,525	16,06,000	10,18,000	11,49,000
1102 Dearness Allowance	1,87,398	5,46,000	3,57,000	3,88,000
1103 HRA, CCA & Other Allowances	1,72,584	2,57,000	1,93,000	2,68,000
<i>Total (1100)</i>	14,80,507	24,09,000	15,68,000	18,05,000
1200 Non-Teaching				
1202 Pay of Establishment	57,18,984	47,33,000	51,07,000	52,60,000
1203 Dearness Allowance	1,94,730	11,36,000	9,13,000	12,20,000
1204 HRA, CCA & Other Allowances	48,766	7,57,000	8,80,000	10,42,000
<i>Total (1200)</i>	59,62,480	66,26,000	69,00,000	75,22,000

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130000 – Research
134000 – North Telangana Zone**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1300 Surrender Leave Salary	-	3,80,000	3,80,000	2,79,000
1400 T.A.	1,835	2,54,000	2,54,000	2,52,000
1500 L.T.C.	-	1,27,000	1,27,000	26,000
<i>Total (1000)</i>	74,44,822	97,96,000	92,29,000	98,84,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	3,18,045	4,50,000	4,80,000	5,00,000
2200 Office Expenses				
2204 Repairs to Furniture	3,750	5,000	-	10,000
2205 Postage & Stationery	11,250	20,000	-	22,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	19,066	-	-	-
2302 Oils & Lubricants	-	25,000	-	30,000
2400 Miscellaneous				
2402 Contingencies	31,980	50,000	12,000	50,000
2404 Chemicals & Glassware	-	25,000	-	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	31,605	50,000	36,000	55,000
2502 Equipment	-	1,80,000	1,20,000	1,80,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	57,370	90,000	12,000	1,00,000
2607 Gunny bags, Cloth paper and Tarred paper	9,142	20,000	-	20,000
2800 Printing				
2801 Journals, Leaflets, Forms etc.	29,720	-	-	-
2804 Printing of Research Highlights	5,192	-	-	-
<i>Total (2000)</i>	5,17,120	9,15,000	6,60,000	9,92,000

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(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	40,000	-	40,000
3112 Replacement of furniture and fittings to laboratories	-	10,000	-	10,000
<i>Total (3000)</i>	-	50,000	-	50,000
<i>Total (2000-3000)</i>	5,17,120	9,65,000	6,60,000	10,42,000
<i>Total (134107)</i>	79,61,942	1,07,61,000	98,89,000	1,09,26,000
134109 North Telangana Zone - Maize Research Station, A.R.S., Karimnagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	69,72,720	49,26,000	46,42,000	47,81,000
1102 Dearness Allowance	11,865	16,75,000	14,71,000	17,69,000
1103 HRA, CCA & Other Allowances	27,067	9,85,000	4,51,000	9,56,000
<i>Total (1100)</i>	70,11,652	75,86,000	65,64,000	75,06,000
1200 Non-Teaching				
1202 Pay of Establishment	79,84,089	66,58,000	78,85,000	81,72,000
1203 Dearness Allowance	4,36,198	15,98,000	16,08,000	21,93,000
1204 HRA, CCA & Other Allowances	1,47,071	13,32,000	16,90,000	20,24,000
<i>Total (1200)</i>	85,67,358	95,88,000	1,11,83,000	1,23,89,000
1300 Surrender Leave Salary	24,111	6,95,000	6,95,000	7,74,000
1400 T.A.	32,267	3,48,000	3,48,000	1,87,000
1500 L.T.C.	-	3,48,000	3,48,000	1,37,000
<i>Total (1000)</i>	1,56,35,388	1,85,65,000	1,91,38,000	2,09,93,000

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(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	12,49,525	14,00,000	14,00,000	15,50,000
2200 Office Expenses				
2202 Electricity & Water	2,80,606	3,00,000	2,04,000	3,00,000
2203 Rents, Rates & Taxes	6,912	25,000	-	25,000
2204 Repairs to Furniture	8,900	15,000	-	15,000
2205 Postage & Stationery	44,903	50,000	24,000	50,000
2206 Telephones	28,311	40,000	24,000	20,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	71,302	75,000	48,000	75,000
2302 Oils & Lubricants	1,49,999	1,75,000	1,75,000	2,00,000
2305 Road tax for Vehicles	-	20,000	-	20,000
2306 Insurance for Vehicles	17,509	25,000	24,000	25,000
2400 Miscellaneous				
2402 Contingencies	51,801	75,000	72,000	1,00,000
2411 Village Adoption Programme	75,000	1,00,000	84,000	1,00,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	34,053	40,000	12,000	40,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	19,167	25,000	24,000	30,000
2511 Operation & Maintenance of Office Equipment	18,749	30,000	24,000	40,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	2,32,770	2,50,000	2,50,000	2,75,000
2603 Irrigation maintenance	39,893	40,000	24,000	40,000
2607 Gunny bags, Cloth paper and Tarred Paper	7,490	10,000	-	12,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000 – North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2700 Maintenance Charges				
2701 Feed & Fodder	9,775	10,000	10,000	12,000
2702 Medicines(Livestock)	7,286	12,000	-	12,000
<i>Total (2000)</i>	23,53,951	27,17,000	23,99,000	29,41,000
3000 Other Contingencies				
3100 Contingences				
3112 Replacement of furniture and fittings to laboratories	15,000	25,000	-	25,000
<i>Total (3000)</i>	15,000	25,000	-	25,000
<i>Total (2000-3000)</i>	23,68,951	27,42,000	23,99,000	29,66,000
<i>Total (134109)</i>	1,80,04,339	2,13,07,000	2,15,37,000	2,39,59,000
134111 North Telangana Zone - Agricultural Research Station, Kunaram, Peddapalli Division, Karimnagar District				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	23,96,342	22,35,000	20,26,000	20,87,000
1102 Dearness Allowance	17,171	7,60,000	7,12,000	7,72,000
1103 HRA, CCA & Other Allowances	17,740	4,47,000	1,93,000	4,17,000
<i>Total (1100)</i>	24,31,253	34,42,000	29,31,000	32,76,000
1200 Non-Teaching				
1202 Pay of Establishment	15,09,907	14,01,000	19,13,000	19,70,000
1203 Dearness Allowance	41,253	3,36,000	2,71,000	5,32,000
1204 HRA, CCA & Other Allowances	9,691	2,80,000	3,40,000	3,94,000
<i>Total (1200)</i>	15,60,851	20,17,000	25,24,000	28,96,000
1300 Surrender Leave Salary	-	2,18,000	2,18,000	2,43,000
1400 T.A.	19,816	1,09,000	1,09,000	1,22,000
1500 L.T.C.	-	1,09,000	1,09,000	1,22,000
<i>Total (1000)</i>	40,11,920	58,95,000	58,91,000	66,59,000

**Revenue
Establishment & Scheme Expenditure
130000 – Research
134000 – North Telangana Zone**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	14,99,260	17,00,000	15,72,000	18,00,000
2200 Office Expenses				
2202 Electricity & Water	47,847	75,000	72,000	2,00,000
2204 Repairs to Furniture	-	10,000	-	20,000
2205 Postage & Stationery	19,730	30,000	24,000	40,000
2206 Telephones	5,495	15,000	-	15,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	28,463	25,000	24,000	30,000
2302 Oils & Lubricants	2,00,000	2,00,000	2,00,000	2,50,000
2305 Road tax for Vehicles	-	20,000	12,000	20,000
2306 Insurance for Vehicles	21,787	40,000	36,000	40,000
2307 Hiring of vehicles	3,96,000	4,00,000	3,48,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	1,78,504	2,40,000	2,04,000	2,75,000
2411 Village Adoption Programme	74,980	1,00,000	96,000	1,00,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	25,308	40,000	12,000	40,000
2502 Equipment	-	50,000	12,000	50,000
2509 Repairs to apparatus instruments	17,200	25,000	24,000	25,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	27,340	50,000	12,000	75,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	1,86,685	2,50,000	2,50,000	2,75,000
2602 Development of Nursery	9,800	20,000	12,000	20,000
2603 Irrigation maintenance	69,914	1,00,000	96,000	1,50,000
2605 Freight charges	1,154	10,000	-	15,000
2607 Gunny bags, Cloth paper and Tarred paper	18,276	25,000	24,000	30,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000 – North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2608 Basic cultivation	-	1,30,000	-	1,50,000
2700 Maintenance Charges				
2701 Feed & Fodder	-	20,000	-	-
2702 Medicines(Livestock)	-	10,000	-	-
<i>Total (2000)</i>	28,27,743	35,85,000	30,30,000	40,20,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	-	25,000	-	10,000
3102 Laboratory	9,996	15,000	-	30,000
3112 Replacement of furniture and fittings to laboratories	-	25,000	-	25,000
<i>Total (3000)</i>	9,996	65,000	-	65,000
<i>Total (2000-3000)</i>	28,37,739	36,50,000	30,30,000	40,85,000
<i>Total (134111)</i>	68,49,659	95,45,000	89,21,000	1,07,44,000
134401 North Telangana Zone - Sugarcane Research Station, Rudrur, Nizamabad Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	70,11,120	66,95,000	40,62,000	46,84,000
1102 Dearness Allowance	44,171	22,76,000	14,77,000	15,48,000
1103 HRA, CCA & Other Allowances	25,899	13,39,000	1,91,000	8,37,000
<i>Total (1100)</i>	70,81,190	1,03,10,000	57,30,000	70,69,000
1200 Non-Teaching				
1201 Pay of Officers	-	5,67,000	5,67,000	5,84,000
1202 Pay of Establishment	2,60,66,674	2,27,07,000	2,73,66,000	2,81,87,000
1203 Dearness Allowance	9,74,543	55,86,000	52,24,000	77,68,000
1204 HRA, CCA & Other Allowances	4,09,352	46,55,000	45,57,000	57,54,000
<i>Total (1200)</i>	2,74,50,569	3,35,15,000	3,77,14,000	4,22,93,000

**Revenue
Establishment & Scheme Expenditure
130000 – Research
134000 – North Telangana Zone**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1300 Surrender Leave Salary	-	17,98,000	17,98,000	22,77,000
1400 T.A.	16,425	8,99,000	8,99,000	9,89,000
1500 L.T.C.	-	8,99,000	8,99,000	1,89,000
<i>Total (1000)</i>	3,45,48,184	4,74,21,000	4,70,40,000	5,28,17,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	19,72,130	22,00,000	19,80,000	24,00,000
2200 Office Expenses				
2202 Electricity & Water	3,50,383	4,50,000	3,24,000	5,00,000
2203 Rents, Rates & Taxes	35,314	50,000	50,000	50,000
2204 Repairs to Furniture	-	50,000	24,000	50,000
2205 Postage & Stationery	41,336	55,000	55,000	55,000
2206 Telephones	1,226	20,000	-	20,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	2,52,493	4,00,000	4,00,000	4,50,000
2302 Oils & Lubricants	8,49,976	9,50,000	6,72,000	10,00,000
2305 Road tax for Vehicles	8,955	15,000	12,000	20,000
2306 Insurance for Vehicles	84,389	1,50,000	60,000	1,50,000
2400 Miscellaneous				
2402 Contingencies	1,45,136	2,50,000	2,28,000	2,50,000
2411 Village Adoption Programme	52,105	1,00,000	36,000	1,00,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	79,457	1,25,000	1,20,000	1,50,000
2502 Equipment	96,059	1,25,000	1,25,000	1,50,000
2505 Maintenance of Guest House	37,242	1,00,000	72,000	1,25,000
2509 Repairs to apparatus instruments	15,000	20,000	12,000	20,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	67,430	1,25,000	1,20,000	1,25,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000 – North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	3,73,636	4,50,000	4,50,000	5,00,000
2602 Development of Nursery	74,829	1,00,000	96,000	1,25,000
2603 Irrigation maintenance	1,47,559	1,50,000	1,20,000	1,50,000
2605 Freight charges	1,860	10,000	-	10,000
2607 Gunny bags, Cloth paper and Tarred paper	-	20,000	20,000	20,000
2608 Basic cultivation	18,643	50,000	48,000	70,000
2700 Maintenance Charges				
2701 Feed & Fodder	10,620	20,000	20,000	20,000
2702 Medicines(Livestock)	-	5,000	-	5,000
2800 Printing				
2804 Printing of Research Highlights	1,88,862	10,000	10,000	-
<i>Total (2000)</i>	49,04,640	60,00,000	50,54,000	65,15,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	1,50,000	12,000	1,50,000
<i>Total (2000-3000)</i>	49,04,640	61,50,000	50,66,000	66,65,000
<i>Total (134401)</i>	3,94,52,824	5,35,71,000	5,21,06,000	5,94,82,000
134402 North Telangana Zone - Agriculture & Soil Research Station, Rudrur, Nizamabad Dist.				
1000 Pay and Allowances				
1200 Non-Teaching				
1202 Pay of Establishment	15,63,225	13,44,000	13,84,000	14,26,000
1203 Dearness Allowance	65,755	3,23,000	2,53,000	4,35,000
1204 HRA, CCA & Other Allowances	9,654	2,69,000	1,84,000	2,35,000
<i>Total (1200)</i>	16,38,634	19,36,000	18,21,000	20,96,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000 – North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1300 Surrender Leave Salary	-	81,000	81,000	86,000
1400 T.A.	5,433	40,000	40,000	43,000
1500 L.T.C.	-	40,000	40,000	43,000
<i>Total (1000)</i>	16,44,067	20,97,000	19,82,000	22,68,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	6,99,559	8,00,000	8,00,000	9,00,000
2200 Office Expenses				
2204 Repairs to Furniture	-	-	-	10,000
2205 Postage & Stationery	34,972	35,000	35,000	35,000
2400 Miscellaneous				
2402 Contingencies	1,43,556	2,00,000	1,92,000	2,00,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	30,000	50,000	48,000	50,000
2509 Repairs to apparatus instruments	-	50,000	12,000	50,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	1,99,830	2,00,000	1,92,000	2,50,000
2602 Development of Nursery	7,475	20,000	20,000	-
2603 Irrigation maintenance	5,546	50,000	48,000	50,000
<i>Total (2000)</i>	11,20,938	14,05,000	13,47,000	15,45,000
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	87,257	-	-	-
3102 Laboratory	-	1,50,000	48,000	1,50,000
<i>Total (3000)</i>	87,257	1,50,000	48,000	1,50,000
<i>Total (2000-3000)</i>	12,08,195	15,55,000	13,95,000	16,95,000
<i>Total (134402)</i>	28,52,262	36,52,000	33,77,000	39,63,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000 – North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
134403 North Telangana Zone - Rice Research Station, Rudrur, Nizamabad Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	59,38,277	65,59,000	48,67,000	52,13,000
1102 Dearness Allowance	1,48,724	22,30,000	16,23,000	18,55,000
1103 HRA, CCA & Other Allowances	2,17,321	13,12,000	1,86,000	10,03,000
<i>Total (1100)</i>	63,04,322	1,01,01,000	66,76,000	80,71,000
1200 Non-Teaching				
1202 Pay of Establishment	51,84,983	46,45,000	50,05,000	51,55,000
1203 Dearness Allowance	2,27,469	11,15,000	9,45,000	13,92,000
1204 HRA, CCA & Other Allowances	36,539	9,29,000	7,36,000	10,31,000
<i>Total (1200)</i>	54,48,991	66,89,000	66,86,000	75,78,000
1300 Surrender Leave Salary	-	6,72,000	6,72,000	6,10,000
1400 T.A.	19,358	3,36,000	3,36,000	3,05,000
1500 L.T.C.	-	3,36,000	3,36,000	1,05,000
<i>Total (1000)</i>	1,17,72,671	1,81,34,000	1,47,06,000	1,66,69,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	11,99,678	13,00,000	12,00,000	14,00,000
2200 Office Expenses				
2204 Repairs to Furniture	-	20,000	-	20,000
2205 Postage & Stationery	19,957	25,000	24,000	25,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	26,778	-	-	-
2302 Oils & Lubricants	1,74,818	1,75,000	48,000	2,00,000
2306 Insurance for Vehicles	-	15,000	-	-

Revenue Establishment & Scheme Expenditure 130000 – Research 134000 – North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2400 Miscellaneous				
2402 Contingencies	1,09,981	2,00,000	1,56,000	2,00,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	12,750	25,000	24,000	25,000
2502 Equipment	-	10,000	10,000	10,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	2,24,923	2,50,000	2,16,000	3,00,000
2602 Development of Nursery	2,880	40,000	36,000	50,000
2607 Gunny bags, Cloth paper and Tarred paper	-	10,000	10,000	20,000
2608 Basic cultivation	-	25,000	12,000	30,000
2700 Maintenance Charges				
2702 Medicines(Livestock)	-	10,000	10,000	-
<i>Total (2000)</i>	17,71,765	21,05,000	17,46,000	22,80,000
<i>Total (134403)</i>	1,35,44,436	2,02,39,000	1,64,52,000	1,89,49,000
134404 North Telangana Zone - Soyabean Research, RS&RRS, Rudrur, Nizamabad Dist.				
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	3,49,964	3,50,000	3,50,000	4,50,000
2400 Miscellaneous				
2402 Contingencies	70,092	1,00,000	84,000	1,00,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	49,810	60,000	36,000	80,000
<i>Total (134404)</i>	4,69,866	5,10,000	4,70,000	6,30,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000 – North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
134501 North Telangana Zone - Agricultural Research Station, Adilabad				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	51,99,384	45,55,000	46,38,000	47,77,000
1102 Dearness Allowance	9,875	15,49,000	15,49,000	17,67,000
1103 HRA, CCA & Other Allowances	27,201	7,29,000	4,49,000	7,64,000
<i>Total (1100)</i>	52,36,460	68,33,000	66,36,000	73,08,000
1200 Non-Teaching				
1202 Pay of Establishment	74,41,723	65,91,000	70,51,000	72,63,000
1203 Dearness Allowance	3,02,576	15,82,000	13,77,000	19,61,000
1204 HRA, CCA & Other Allowances	1,74,661	10,55,000	12,02,000	13,62,000
<i>Total (1200)</i>	79,18,960	92,28,000	96,30,000	1,05,86,000
1300 Surrender Leave Salary	-	6,69,000	6,69,000	7,22,000
1400 T.A.	1,03,004	3,34,000	3,34,000	3,61,000
1500 L.T.C.	-	3,34,000	3,34,000	1,61,000
<i>Total (1000)</i>	1,32,58,424	1,73,98,000	1,76,03,000	1,91,38,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	19,99,790	21,00,000	21,00,000	22,00,000
2200 Office Expenses				
2202 Electricity & Water	71,864	1,50,000	2,78,000	3,00,000
2203 Rents, Rates & Taxes	-	10,000	-	15,000
2205 Postage & Stationery	22,397	40,000	36,000	50,000
2206 Telephones	24,726	50,000	36,000	50,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	89,675	1,20,000	84,000	1,50,000
2302 Oils & Lubricants	1,94,861	2,75,000	2,64,000	2,75,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000 – North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2305 Road tax for Vehicles	3,235	12,000	-	12,000
2306 Insurance for Vehicles	53,362	50,000	36,000	70,000
2307 Hiring of vehicles	-	4,00,000	84,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	49,704	75,000	60,000	75,000
2411 Village Adoption Programme	-	1,00,000	24,000	1,00,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	18,572	30,000	12,000	35,000
2502 Equipment	7,350	10,000	-	10,000
2509 Repairs to apparatus instruments	22,420	30,000	24,000	35,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	22,450	30,000	24,000	40,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	2,56,917	3,00,000	3,00,000	3,25,000
2602 Development of Nursery	7,490	10,000	-	15,000
2603 Irrigation maintenance	29,754	40,000	36,000	40,000
2605 Freight charges	8,043	15,000	-	15,000
2607 Gunny bags, Cloth paper and Tarred paper	18,455	25,000	24,000	25,000
2608 Basic cultivation	44,939	70,000	60,000	80,000
2700 Maintenance Charges				
2701 Feed & Fodder	14,963	20,000	12,000	20,000
2702 Medicines(Livestock)	7,400	10,000	-	10,000
<i>Total (2000)</i>	29,68,367	39,72,000	34,94,000	43,47,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	10,000	-	10,000
<i>Total (2000-3000)</i>	29,68,367	39,82,000	34,94,000	43,57,000
<i>Total (134501)</i>	1,62,26,791	2,13,80,000	2,10,97,000	2,34,95,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000 – North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
134504 North Telangana Zone - Plant Breeding Station, A.R.S., Mudhol, Adilabad Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	14,91,042	14,07,000	9,88,000	11,68,000
1102 Dearness Allowance	1,259	4,78,000	3,47,000	3,77,000
1103 HRA, CCA & Other Allowances	5,179	2,25,000	97,000	1,63,000
<i>Total (1100)</i>	14,97,480	21,10,000	14,32,000	17,08,000
1200 Non-Teaching				
1202 Pay of Establishment	59,26,226	50,29,000	53,87,000	55,49,000
1203 Dearness Allowance	2,17,844	12,07,000	10,10,000	14,98,000
1204 HRA, CCA & Other Allowances	42,329	8,05,000	8,91,000	8,88,000
<i>Total (1200)</i>	61,86,399	70,41,000	72,88,000	79,35,000
1300 Surrender Leave Salary	-	3,86,000	3,86,000	3,94,000
1400 T.A.	18,667	1,93,000	1,93,000	1,97,000
1500 L.T.C.	-	1,93,000	1,93,000	47,000
<i>Total (1000)</i>	77,02,546	99,23,000	94,92,000	1,02,81,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	8,43,485	13,00,000	13,00,000	14,00,000
2110 Wages to Watch & Ward	1,73,216	3,00,000	2,76,000	3,50,000
2200 Office Expenses				
2202 Electricity & Water	35,527	60,000	60,000	80,000
2203 Rents, Rates & Taxes	8,040	25,000	12,000	25,000
2205 Postage & Stationery	11,190	25,000	24,000	25,000
2206 Telephones	19,548	25,000	12,000	20,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	49,530	75,000	72,000	1,00,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000 – North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2302 Oils & Lubricants	1,44,500	1,00,000	84,000	1,25,000
2305 Road tax for Vehicles	-	10,000	-	10,000
2306 Insurance for Vehicles	13,584	20,000	-	20,000
2400 Miscellaneous				
2402 Contingencies	89,191	1,25,000	1,08,000	1,25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	20,470	50,000	36,000	75,000
2505 Maintenance of Guest House	22,350	-	-	-
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	-	50,000	36,000	70,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	18,690	1,60,000	36,000	1,80,000
2602 Development of Nursery	7,500	10,000	10,000	10,000
2603 Irrigation maintenance	5,300	30,000	12,000	30,000
2605 Freight charges	-	10,000	-	10,000
2607 Gunny bags, Cloth paper and Tarred paper	10,460	25,000	12,000	25,000
2608 Basic cultivation	32,100	50,000	12,000	50,000
2700 Maintenance Charges				
2701 Feed & Fodder	11,145	16,000	12,000	20,000
2702 Medicines(Livestock)	727	10,000	-	10,000
<i>Total (2000)</i>	15,16,553	24,76,000	21,14,000	27,60,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	10,000	-	10,000
3112 Replacement of furniture and fittings to laboratories	-	10,000	-	10,000
<i>Total (3000)</i>	-	20,000	-	20,000
<i>Total (2000-3000)</i>	15,16,553	24,96,000	21,14,000	27,80,000
<i>Total (134504)</i>	92,19,099	1,24,19,000	1,16,06,000	1,30,61,000
Grand Total (134000)	16,51,25,379	22,42,58,000	21,35,10,000	24,24,78,000