

<b>Revenue Establishment &amp; Scheme Expenditure 140000 – Extension - Summary</b>				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>140100 Extn. Head Quarters</b>	1,01,04,213	89,18,000	94,86,000	1,12,25,000
<b>140102 Maintenance of Modern Information Centre, Admn. Office, R'nagar</b>	2,16,943	10,00,000	1,56,000	2,00,000
<b>140112 Maintenance of equipment at DAATT Centres</b>	-	2,00,000	-	2,20,000
<b>140113 Agricultural Technology Information Centre (ATIC) at ARI, R'nagar</b>	24,508	1,00,000	-	1,20,000
<b>140200 A.I. &amp; C.C., Rajendranagar</b>	1,22,53,994	2,07,07,000	1,48,60,000	1,88,29,000
<b>140300 University Press</b>	1,16,31,953	1,26,03,000	1,31,51,000	1,58,07,000
<b>140301 Electronic Wing</b>	98,57,634	1,17,68,000	1,10,38,000	1,30,75,000
<b>140600 Conducting of Kisan Melas (including State Level Kisan Melas)</b>	-	2,70,000	-	2,70,000
<b>140801 District Agri.Advisory and Transfer of Technology Centre (DAATTC) at Mahaboobnagar</b>	47,93,418	72,82,000	58,62,000	68,75,000
<b>140802 District Agri.Advisory and Transfer of Technology Centre (DAATTC) at Nalgonda</b>	31,56,319	44,51,000	37,69,000	44,89,000
<b>140803 District Agri.Advisory and Transfer of Technology Centre (DAATTC) at Gudimalkapur, Rangareddy District</b>	44,05,549	72,09,000	49,15,000	61,58,000
<b>140804 District Agri.Advisory and Transfer of Technology Centre (DAATTC) at Sangareddy, Medak District</b>	38,14,827	52,35,000	42,70,000	49,49,000
<b>140901 District Agri.Advisory and Transfer of Technology Centre(DAATTC) at Adilabad</b>	35,11,615	56,50,000	52,62,000	59,08,000
<b>140902 District Agri.Advisory and Transfer of Technology Centre(DAATTC) at Khammam</b>	37,25,852	53,40,000	43,77,000	48,24,000
<b>140903 District Agri.Advisory and Transfer of Technology Centre(DAATTC) at Warangal</b>	68,63,861	80,18,000	79,75,000	86,92,000

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140904 District Agri.Advisory and Transfer of Technology Centre(DAATTC) at Nizamabad	28,20,920	51,70,000	38,90,000	46,74,000
140905 District Agri.Advisory and Transfer of Technology Centre(DAATTC) at Karimnagar	41,69,329	64,59,000	43,16,000	48,86,000
141105 Krishi Vigyan Kendra,Wyra, Khammam District	6,02,547	7,12,000	4,65,000	5,27,000
141107 Krishi Vigyan Kendra, Malyal	26,00,015	35,60,000	20,72,000	22,36,000
<b>Grand Total (140000)</b>	<b>8,45,53,497</b>	<b>11,46,52,000</b>	<b>9,58,64,000</b>	<b>11,39,64,000</b>

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>140100 Extn. Head Quarters</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	74,62,320	39,30,000	50,35,000	51,86,000
1102 Dearness Allowance	7,46,880	13,36,000	14,10,000	19,19,000
1103 HRA, CCA & Other Allowances	9,53,780	11,79,000	14,02,000	15,56,000
<i>Total (1100)</i>	91,62,980	64,45,000	78,47,000	86,61,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	3,48,559	6,93,000	6,93,000	7,14,000
1203 Dearness Allowance	77,952	1,66,000	14,000	1,93,000
1204 HRA, CCA & Other Allowances	89,014	1,87,000	1,87,000	1,93,000
<i>Total (1200)</i>	5,15,525	10,46,000	8,94,000	11,00,000
1300 Surrender Leave Salary	-	2,77,000	2,77,000	3,54,000
<i>Total (1000)</i>	96,78,505	77,68,000	90,18,000	1,01,15,000
<b>2000 Recurring Contingencies</b>				
<b>2400 Miscellaneous</b>				
2402 Contingencies	-	1,00,000	-	1,00,000
2409 Conducting of T & V meeting workshops in different Research Stations	-	1,00,000	-	1,10,000
2418 Strengthening of Extension Centers	4,25,708	8,00,000	4,68,000	9,00,000
<b>2500 Maintenance</b>				
2506 Maintenance of Farmers' Hostel	-	1,50,000	-	-
<i>Total (2000)</i>	4,25,708	11,50,000	4,68,000	11,10,000
<i>Total (140100)</i>	1,01,04,213	89,18,000	94,86,000	1,12,25,000

<b>Revenue Establishment &amp; Scheme Expenditure 140000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>140102 Maintenance of Modern Information Centre, Admn. Office, R'nagar</b>				
2000 Recurring Contingencies	2,16,943	10,00,000	1,56,000	2,00,000
<i>Total (140102)</i>	2,16,943	10,00,000	1,56,000	2,00,000
<b>140112 Maintenance of equipment at DAATT Centres</b>				
2000 Recurring Contingencies	-	2,00,000	-	2,20,000
<i>Total (140112)</i>	-	2,00,000	-	2,20,000
<b>140113 Agricultural Technology Information Centre (ATIC) at ARI, R'nagar</b>				
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages, Including Watch & ward	-	50,000	-	50,000
<b>2200 Office Expenses</b>				
2204 Repairs to Furniture	-	5,000	-	10,000
2205 Postage & Stationery	-	5,000	-	10,000
2206 Telephones	-	5,000	-	10,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	24,508	5,000	-	10,000
<i>Total (2000)</i>	24,508	70,000	-	90,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	20,000	-	20,000
3112 Replacement of furniture and fittings to laboratories	-	10,000	-	10,000
<i>Total (3000)</i>	-	30,000	-	30,000
<i>Total (2000-3000)</i>	24,508	1,00,000	-	1,20,000
<i>Total (140113)</i>	24,508	1,00,000	-	1,20,000

<b>Revenue Establishment &amp; Scheme Expenditure 140000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>140200 A.I. &amp; C.C., Rajendranagar</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	32,92,660	63,20,000	20,04,000	20,64,000
1102 Dearness Allowance	5,54,444	21,49,000	6,39,000	7,64,000
1103 HRA, CCA & Other Allowances	7,94,488	18,96,000	5,61,000	6,19,000
<i>Total (1100)</i>	46,41,592	1,03,65,000	32,04,000	34,47,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	46,27,887	42,54,000	67,83,000	69,86,000
1203 Dearness Allowance	5,85,956	10,21,000	10,87,000	19,86,000
1204 HRA, CCA & Other Allowances	7,87,742	11,49,000	19,71,000	18,86,000
<i>Total (1200)</i>	60,01,585	64,24,000	98,41,000	1,08,58,000
1300 Surrender Leave Salary	1,03,785	4,23,000	4,23,000	3,62,000
1400 T.A.	-	1,06,000	1,06,000	41,000
1500 L.T.C.	-	1,06,000	1,06,000	41,000
<i>Total (1000)</i>	1,07,46,962	1,74,24,000	1,36,80,000	1,47,49,000
<b>2000 Recurring Contingencies</b>				
<b>2200 Office Expenses</b>				
2204 Repairs to Furniture	-	10,000	-	20,000
2205 Postage & Stationery	19,976	75,000	72,000	1,00,000
2206 Telephones	10,811	30,000	12,000	30,000
2209 Hospitality	-	3,000	-	5,000
<b>2300 Motor Vehicles</b>				
2301 Vehicle Repairs & Replacements	91,346	1,00,000	1,00,000	2,50,000
2302 Oils & Lubricants	2,88,361	3,50,000	3,48,000	4,50,000
2306 Insurance for Vehicles	13,205	15,000	12,000	25,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	45,243	1,00,000	48,000	1,00,000
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	6,41,964	8,00,000	5,64,000	10,00,000

<b>Revenue Establishment &amp; Scheme Expenditure 140000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2802 Printing of Vyavasaya Panchangam	3,96,126	12,00,000	-	15,00,000
2805 Calendars,Greeting cards and Diaries	-	5,00,000	-	5,00,000
<i>Total (2000)</i>	15,07,032	31,83,000	11,56,000	39,80,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	1,00,000	24,000	1,00,000
<i>Total (2000-3000)</i>	15,07,032	32,83,000	11,80,000	40,80,000
<i>Total (140200)</i>	1,22,53,994	2,07,07,000	1,48,60,000	1,88,29,000
<b>140300 University Press</b>				
<b>1000 Pay and Allowances</b>				
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	84,00,196	73,83,000	89,06,000	91,73,000
1203 Dearness Allowance	11,39,943	17,72,000	11,97,000	24,77,000
1204 HRA, CCA & Other Allowances	15,70,131	19,93,000	26,28,000	24,77,000
<i>Total (1200)</i>	1,11,10,270	1,11,48,000	1,27,31,000	1,41,27,000
1300 Surrender Leave Salary	2,77,023	4,43,000	-	5,50,000
1400 T.A.	-	2,21,000	-	2,75,000
1500 L.T.C.	-	2,21,000	-	2,75,000
<i>Total (1000)</i>	1,13,87,293	1,20,33,000	1,27,31,000	1,52,27,000
<b>2000 Recurring Contingencies</b>				
<b>2100 Wages</b>				
2101 Labour wages, Including Watch & ward	-	20,000	-	20,000
<b>2200 Office Expenses</b>				
2204 Repairs to Furniture	-	20,000	-	30,000
2205 Postage & Stationery	-	30,000	-	30,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	1,73,755	2,50,000	1,80,000	2,50,000

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>2500 Maintenance</b>				
2501 Machinery, Plant & Tools etc.	70,905	2,50,000	2,40,000	2,50,000
<i>Total (2000)</i>	2,44,660	5,70,000	4,20,000	5,80,000
<i>Total (140300)</i>	1,16,31,953	1,26,03,000	1,31,51,000	1,58,07,000
<b>140301 Electronic Wing</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	42,80,269	40,67,000	41,46,000	42,70,000
1102 Dearness Allowance	7,60,086	13,83,000	13,08,000	15,80,000
1103 HRA, CCA & Other Allowances	10,23,378	12,20,000	11,55,000	12,81,000
<i>Total (1100)</i>	60,63,733	66,70,000	66,09,000	71,31,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	19,32,223	17,30,000	21,12,000	22,75,000
1203 Dearness Allowance	2,35,538	4,15,000	2,55,000	5,87,000
1204 HRA, CCA & Other Allowances	3,23,183	4,67,000	5,84,000	7,87,000
<i>Total (1200)</i>	24,90,944	26,12,000	29,51,000	36,49,000
1300 Surrender Leave Salary	36,357	6,96,000	6,96,000	5,73,000
1400 T.A.	11,587	1,74,000	1,74,000	1,93,000
1500 L.T.C.	-	1,16,000	1,16,000	29,000
<i>Total (1000)</i>	86,02,621	1,02,68,000	1,05,46,000	1,15,75,000
<b>2000 Recurring Contingencies</b>				
<b>2200 Office Expenses</b>				
2204 Repairs to Furniture	25,440	60,000	-	60,000
2205 Postage & Stationery	49,644	50,000	-	50,000
2206 Telephones	8,610	12,000	-	12,000
2209 Hospitality	9,250	20,000	-	20,000
<b>2300 Motor Vehicles</b>				
2307 Hiring of vehicles	4,08,000	4,08,000	3,60,000	4,08,000

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>2400 Miscellaneous</b>				
2402 Contingencies	56,005	75,000	48,000	75,000
<i>Total (2000)</i>	5,56,949	6,25,000	4,08,000	6,25,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingencies</b>				
3101 Photographic & Audio Visual materials	6,49,314	8,00,000	72,000	8,00,000
3102 Laboratory	48,750	75,000	12,000	75,000
<i>Total (3000)</i>	6,98,064	8,75,000	84,000	8,75,000
<i>Total (2000-3000)</i>	12,55,013	15,00,000	4,92,000	15,00,000
<i>Total (140301)</i>	98,57,634	1,17,68,000	1,10,38,000	1,30,75,000
<b>140600 Conducting of Kisan Melas (including State Level Kisan Melas)</b>				
2000 Recurring Contingencies	-	2,70,000	-	2,70,000
<i>Total (140600)</i>	-	2,70,000	-	2,70,000
<b>140801 District Agrl.Advisory and Transfer of Technology Centre (DAATTC) at Mahaboobnagar</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	29,03,914	34,59,000	30,85,000	31,78,000
1102 Dearness Allowance	5,43,420	11,76,000	10,84,000	11,76,000
1103 HRA, CCA & Other Allowances	2,70,863	6,92,000	2,42,000	6,36,000
<i>Total (1100)</i>	37,18,197	53,27,000	44,11,000	49,90,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	5,67,266	4,20,000	3,74,000	4,85,000
1203 Dearness Allowance	-	1,01,000	-	1,04,000
1204 HRA, CCA & Other Allowances	-	84,000	84,000	77,000
<i>Total (1200)</i>	5,67,266	6,05,000	4,58,000	6,66,000



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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1300 Surrender Leave Salary	-	2,33,000	2,33,000	2,14,000
1400 T.A.	52,135	1,75,000	1,75,000	1,75,000
1500 L.T.C.	-	1,55,000	1,55,000	43,000
<i>Total (1000)</i>	43,37,598	64,95,000	54,32,000	60,88,000
<b>2000 Recurring Contingencies</b>				
<b>2200 Office Expenses</b>				
2205 Postage & Stationery	-	10,000	10,000	10,000
2206 Telephones	-	10,000	-	10,000
2209 Hospitality	-	2,000	-	2,000
<b>2300 Motor Vehicles</b>				
2307 Hiring of vehicles	3,96,000	4,00,000	3,12,000	4,00,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	3,000	60,000	12,000	60,000
2414 Conducting of field trials & farmers Training	56,820	3,00,000	96,000	3,00,000
<i>Total (2000)</i>	4,55,820	7,82,000	4,30,000	7,82,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	5,000	-	5,000
<i>Total (2000-3000)</i>	4,55,820	7,87,000	4,30,000	7,87,000
<i>Total (140801)</i>	47,93,418	72,82,000	58,62,000	68,75,000
<b>140802 District Agrl.Advisory and Transfer of Technology Centre (DAATTC) at Nalgonda</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	17,29,101	18,40,000	16,49,000	16,98,000
1102 Dearness Allowance	2,97,264	6,26,000	5,79,000	6,28,000
1103 HRA, CCA & Other Allowances	1,36,082	2,94,000	1,50,000	2,72,000
<i>Total (1100)</i>	21,62,447	27,60,000	23,78,000	25,98,000

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<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	6,05,348	3,78,000	4,97,000	5,12,000
1203 Dearness Allowance	-	91,000	40,000	1,38,000
1204 HRA, CCA & Other Allowances	-	1,30,000	1,09,000	1,30,000
<i>Total (1200)</i>	6,05,348	5,99,000	6,46,000	7,80,000
1300 Surrender Leave Salary	-	1,13,000	1,13,000	1,33,000
1400 T.A.	21,750	1,25,000	1,25,000	1,25,000
1500 L.T.C.	-	67,000	67,000	66,000
<i>Total (1000)</i>	27,89,545	36,64,000	33,29,000	37,02,000
<b>2000 Recurring Contingencies</b>				
<b>2200 Office Expenses</b>				
2205 Postage & Stationery	-	10,000	10,000	10,000
2206 Telephones	9,969	10,000	10,000	10,000
2209 Hospitality	740	2,000	-	2,000
<b>2300 Motor Vehicles</b>				
2307 Hiring of vehicles	2,64,186	4,00,000	3,12,000	4,00,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	21,741	60,000	24,000	60,000
2414 Conducting of field trials & farmers Training	69,318	3,00,000	84,000	3,00,000
<i>Total (2000)</i>	3,65,954	7,82,000	4,40,000	7,82,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	820	5,000	-	5,000
<i>Total (2000-3000)</i>	3,66,774	7,87,000	4,40,000	7,87,000
<i>Total (140802)</i>	31,56,319	44,51,000	37,69,000	44,89,000

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>140803 District Agrl.Advisory and Transfer of Technology Centre (DAATTC) at Gudimalkapur, Rangareddy District</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	26,91,200	31,42,000	27,72,000	28,55,000
1102 Dearness Allowance	5,08,324	10,68,000	8,35,000	11,16,000
1103 HRA, CCA & Other Allowances	2,33,636	9,43,000	2,64,000	8,57,000
<i>Total (1100)</i>	34,33,160	51,53,000	38,71,000	48,28,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	4,13,924	5,07,000	1,02,000	1,05,000
1203 Dearness Allowance	46,526	1,22,000	17,000	28,000
1204 HRA, CCA & Other Allowances	20,590	1,37,000	14,000	28,000
<i>Total (1200)</i>	4,81,040	7,66,000	1,33,000	1,61,000
1300 Surrender Leave Salary	14,945	2,19,000	2,19,000	1,78,000
1400 T.A.	21,855	1,75,000	1,75,000	1,75,000
1500 L.T.C.	-	1,09,000	1,09,000	29,000
<i>Total (1000)</i>	39,51,000	64,22,000	45,07,000	53,71,000
<b>2000 Recurring Contingencies</b>				
<b>2200 Office Expenses</b>				
2205 Postage & Stationery	2,491	10,000	-	10,000
2206 Telephones	5,180	10,000	-	10,000
2209 Hospitality	-	2,000	-	2,000
<b>2300 Motor Vehicles</b>				
2307 Hiring of vehicles	3,83,671	4,00,000	3,48,000	4,00,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	22,756	60,000	12,000	60,000
2414 Conducting of field trials & farmers Training	35,451	3,00,000	48,000	3,00,000
<i>Total (2000)</i>	4,49,549	7,82,000	4,08,000	7,82,000

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<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	5,000	5,000	-	5,000
<i>Total (2000-3000)</i>	4,54,549	7,87,000	4,08,000	7,87,000
<i>Total (140803)</i>	44,05,549	72,09,000	49,15,000	61,58,000
<b>140804 District Agrl.Advisory and Transfer of Technology Centre (DAATTC) at Sangareddy, Medak District</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	18,80,142	22,77,000	17,45,000	17,97,000
1102 Dearness Allowance	2,74,368	7,74,000	6,14,000	6,65,000
1103 HRA, CCA & Other Allowances	2,27,673	3,64,000	1,67,000	2,88,000
<i>Total (1100)</i>	23,82,183	34,15,000	25,26,000	27,50,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	7,12,549	4,39,000	6,87,000	7,08,000
1203 Dearness Allowance	1,40,678	1,05,000	1,19,000	1,91,000
1204 HRA, CCA & Other Allowances	95,042	70,000	1,03,000	1,13,000
<i>Total (1200)</i>	9,48,269	6,14,000	9,09,000	10,12,000
1300 Surrender Leave Salary	23,054	1,63,000	1,63,000	1,50,000
1400 T.A.	10,440	1,75,000	1,75,000	1,75,000
1500 L.T.C.	-	81,000	81,000	75,000
<i>Total (1000)</i>	33,63,946	44,48,000	38,54,000	41,62,000
<b>2000 Recurring Contingencies</b>				
<b>2200 Office Expenses</b>				
2205 Postage & Stationery	903	10,000	10,000	10,000
2206 Telephones	9,967	10,000	10,000	10,000
2209 Hospitality	-	2,000	-	2,000

<b>Revenue Establishment &amp; Scheme Expenditure 140000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>2300 Motor Vehicles</b>				
2307 Hiring of vehicles	3,63,000	4,00,000	3,12,000	4,00,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	22,467	60,000	24,000	60,000
2414 Conducting of field trials & farmers Training	54,544	3,00,000	60,000	3,00,000
<i>Total (2000)</i>	4,50,881	7,82,000	4,16,000	7,82,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	5,000	-	5,000
<i>Total (2000-3000)</i>	4,50,881	7,87,000	4,16,000	7,87,000
<i>Total (140804)</i>	38,14,827	52,35,000	42,70,000	49,49,000
<b>140901 District Agrl.Advisory and Transfer of Technology Centre at Adilabad</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	28,62,296	27,33,000	27,49,000	28,31,000
1102 Dearness Allowance	-	9,29,000	9,63,000	10,47,000
1103 HRA, CCA & Other Allowances	13,212	4,37,000	2,60,000	4,53,000
<i>Total (1100)</i>	28,75,508	40,99,000	39,72,000	43,31,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	5,186	2,30,000	2,30,000	2,37,000
1203 Dearness Allowance	-	55,000	55,000	64,000
1204 HRA, CCA & Other Allowances	-	37,000	37,000	38,000
<i>Total (1200)</i>	5,186	3,22,000	3,22,000	3,39,000
1300 Surrender Leave Salary	-	1,78,000	1,78,000	1,84,000
1400 T.A.	43,505	1,75,000	1,75,000	1,75,000
1500 L.T.C.	-	89,000	89,000	92,000
<i>Total (1000)</i>	29,24,199	48,63,000	47,36,000	51,21,000

<b>Revenue Establishment &amp; Scheme Expenditure 140000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>2000 Recurring Contingencies</b>				
<b>2200 Office Expenses</b>				
2205 Postage & Stationery	5,000	10,000	10,000	10,000
2206 Telephones	8,126	10,000	-	10,000
2209 Hospitality	-	2,000	-	2,000
<b>2300 Motor Vehicles</b>				
2307 Hiring of vehicles	3,34,580	4,00,000	3,24,000	4,00,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	1,67,060	60,000	60,000	60,000
2414 Conducting of field trials & farmers training	68,910	3,00,000	1,32,000	3,00,000
<i>Total (2000)</i>	5,83,676	7,82,000	5,26,000	7,82,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	3,740	5,000	-	5,000
<i>Total (2000-3000)</i>	5,87,416	7,87,000	5,26,000	7,87,000
<i>Total (140901)</i>	35,11,615	56,50,000	52,62,000	59,08,000
<b>140902 District Agrl.Advisory and Transfer of Technology Centre(DAATTC) at Khammam</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	17,19,679	20,96,000	17,12,000	17,63,000
1102 Dearness Allowance	3,56,059	7,13,000	5,40,000	6,52,000
1103 HRA, CCA & Other Allowances	1,44,038	4,19,000	1,61,000	3,53,000
<i>Total (1100)</i>	22,19,776	32,28,000	24,13,000	27,68,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	6,23,610	6,02,000	5,80,000	5,97,000
1203 Dearness Allowance	95,909	1,44,000	1,30,000	1,61,000
1204 HRA, CCA & Other Allowances	1,24,402	1,20,000	1,01,000	1,19,000
<i>Total (1200)</i>	8,43,921	8,66,000	8,11,000	8,77,000

<b>Revenue Establishment &amp; Scheme Expenditure 140000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1300 Surrender Leave Salary	39,607	1,62,000	1,62,000	1,42,000
1400 T.A.	31,960	2,16,000	2,16,000	1,89,000
1500 L.T.C.	-	81,000	81,000	71,000
<i>Total (1000)</i>	31,35,264	45,53,000	36,83,000	40,47,000
<b>2000 Recurring Contingencies</b>				
<b>2200 Office Expenses</b>				
2205 Postage & Stationery	7,946	10,000	-	-
2206 Telephones	7,946	10,000	10,000	10,000
2209 Hospitality	-	2,000	-	2,000
<b>2300 Motor Vehicles</b>				
2307 Hiring of vehicles	3,63,000	4,00,000	3,48,000	4,00,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	27,396	60,000	48,000	60,000
2414 Conducting of field trials & farmers Training	1,80,550	3,00,000	2,88,000	3,00,000
<i>Total (2000)</i>	5,86,838	7,82,000	6,94,000	7,72,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	3,750	5,000	-	5,000
<i>Total (2000-3000)</i>	5,90,588	7,87,000	6,94,000	7,77,000
<i>Total (140902)</i>	37,25,852	53,40,000	43,77,000	48,24,000
<b>140903 District Agrl.Advisory and Transfer of Technology Centre(DAATTC) at Warangal</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	36,93,143	36,53,000	36,40,000	37,49,000
1102 Dearness Allowance	7,72,087	12,42,000	11,46,000	13,87,000
1103 HRA, CCA & Other Allowances	6,18,372	7,31,000	6,79,000	7,50,000
<i>Total (1100)</i>	50,83,602	56,26,000	54,65,000	58,86,000

<b>Revenue Establishment &amp; Scheme Expenditure 140000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	7,59,168	7,20,000	9,38,000	9,66,000
1203 Dearness Allowance	86,792	1,73,000	1,31,000	2,61,000
1204 HRA, CCA & Other Allowances	2,06,083	1,44,000	2,29,000	2,93,000
<i>Total (1200)</i>	10,52,043	10,37,000	12,98,000	15,20,000
1300 Surrender Leave Salary	20,664	2,62,000	2,62,000	2,83,000
1400 T.A.	49,200	1,75,000	1,75,000	1,75,000
1500 L.T.C.	-	1,31,000	1,31,000	41,000
<i>Total (1000)</i>	62,05,509	72,31,000	73,31,000	79,05,000
<b>2000 Recurring Contingencies</b>				
<b>2200 Office Expenses</b>				
2205 Postage & Stationery	7,500	10,000	10,000	10,000
2206 Telephones	8,592	10,000	10,000	10,000
2209 Hospitality	744	2,000	-	2,000
<b>2300 Motor Vehicles</b>				
2307 Hiring of vehicles	3,96,000	4,00,000	3,48,000	4,00,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	58,148	60,000	48,000	60,000
2414 Conducting of field trials & farmers Training	1,87,368	3,00,000	2,28,000	3,00,000
<i>Total (2000)</i>	6,58,352	7,82,000	6,44,000	7,82,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	5,000	-	5,000
<i>Total (2000-3000)</i>	6,58,352	7,87,000	6,44,000	7,87,000
<i>Total (140903)</i>	68,63,861	80,18,000	79,75,000	86,92,000



<b>Revenue Establishment &amp; Scheme Expenditure 140000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>140904 District Agrl.Advisory and Transfer of Technology Centre(DAATTC) at Nizamabad</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	22,83,543	23,59,000	20,13,000	20,73,000
1102 Dearness Allowance	-	8,02,000	6,24,000	7,67,000
1103 HRA, CCA & Other Allowances	9,552	4,72,000	1,92,000	4,15,000
<i>Total (1100)</i>	22,93,095	36,33,000	28,29,000	32,55,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	5,188	2,37,000	1,68,000	1,73,000
1203 Dearness Allowance	-	57,000	29,000	47,000
1204 HRA, CCA & Other Allowances	-	47,000	25,000	35,000
<i>Total (1200)</i>	5,188	3,41,000	2,22,000	2,55,000
1300 Surrender Leave Salary	-	1,56,000	1,56,000	1,35,000
1400 T.A.	96,248	1,75,000	1,75,000	1,75,000
1500 L.T.C.	-	78,000	78,000	67,000
<i>Total (1000)</i>	23,94,531	43,83,000	34,60,000	38,87,000
<b>2000 Recurring Contingencies</b>				
<b>2200 Office Expenses</b>				
2205 Postage & Stationery	2,096	10,000	10,000	10,000
2206 Telephones	2,201	10,000	-	10,000
2209 Hospitality	-	2,000	-	2,000
<b>2300 Motor Vehicles</b>				
2307 Hiring of vehicles	3,63,000	4,00,000	3,48,000	4,00,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	46,267	60,000	48,000	60,000
2414 Conducting of field trials & farmers Training	12,825	3,00,000	24,000	3,00,000
<i>Total (2000)</i>	4,26,389	7,82,000	4,30,000	7,82,000

<b>Revenue Establishment &amp; Scheme Expenditure 140000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	5,000	-	5,000
<i>Total (2000-3000)</i>	4,26,389	7,87,000	4,30,000	7,87,000
<i>Total (140904)</i>	28,20,920	51,70,000	38,90,000	46,74,000
<b>140905 District Agrl.Advisory and Transfer of Technology Centre(DAATTC) at Karimnagar</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	20,99,158	28,53,000	17,90,000	18,44,000
1102 Dearness Allowance	-	9,70,000	6,29,000	6,82,000
1103 HRA, CCA & Other Allowances	8,724	5,71,000	1,63,000	3,69,000
<i>Total (1100)</i>	21,07,882	43,94,000	25,82,000	28,95,000
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	14,63,001	5,53,000	5,37,000	5,53,000
1203 Dearness Allowance	23,643	1,33,000	93,000	1,49,000
1204 HRA, CCA & Other Allowances	6,863	1,11,000	1,11,000	1,11,000
<i>Total (1200)</i>	14,93,507	7,97,000	7,41,000	8,13,000
1300 Surrender Leave Salary	-	2,04,000	2,04,000	1,94,000
1400 T.A.	65,147	1,75,000	1,75,000	1,75,000
1500 L.T.C.	-	1,02,000	1,02,000	22,000
<i>Total (1000)</i>	36,66,536	56,72,000	38,04,000	40,99,000
<b>2000 Recurring Contingencies</b>				
<b>2200 Office Expenses</b>				
2205 Postage & Stationery	7,270	10,000	10,000	10,000
2206 Telephones	9,661	10,000	10,000	10,000
2209 Hospitality	660	2,000	-	2,000

<b>Revenue Establishment &amp; Scheme Expenditure 140000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>2300 Motor Vehicles</b>				
2307 Hiring of vehicles	3,52,784	4,00,000	3,24,000	4,00,000
<b>2400 Miscellaneous</b>				
2402 Contingencies	68,165	60,000	60,000	60,000
2414 Conducting of field trials & farmers Training	64,253	3,00,000	1,08,000	3,00,000
<i>Total (2000)</i>	5,02,793	7,82,000	5,12,000	7,82,000
<b>3000 Other Contingencies</b>				
<b>3100 Contingences</b>				
3101 Photographic & Audio Visual materials	-	5,000	-	5,000
<i>Total (2000-3000)</i>	5,02,793	7,87,000	5,12,000	7,87,000
<i>Total (140905)</i>	41,69,329	64,59,000	43,16,000	48,86,000
<b>141105 Krishi Vigyan Kendra,Wyra, Khammam District</b>				
<b>1000 Pay and Allowances</b>				
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	4,46,812	4,94,000	3,48,000	3,58,000
1203 Dearness Allowance	1,02,860	1,19,000	81,000	97,000
1204 HRA, CCA & Other Allowances	52,875	99,000	36,000	72,000
<i>Total (141105)</i>	6,02,547	7,12,000	4,65,000	5,27,000
<b>141107 Krishi Vigyan Kendra, Malyal</b>				
<b>1000 Pay and Allowances</b>				
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	19,00,237	25,43,000	15,18,000	15,64,000
1203 Dearness Allowance	4,31,308	6,10,000	3,87,000	4,22,000
1204 HRA, CCA & Other Allowances	2,68,470	4,07,000	1,67,000	2,50,000
<i>Total (141107)</i>	26,00,015	35,60,000	20,72,000	22,36,000
<b>Grand Total (140000)</b>	<b>8,45,53,497</b>	<b>11,46,52,000</b>	<b>9,58,64,000</b>	<b>11,39,64,000</b>