

**Revenue
Establishment & Scheme Expenditure
150000 – Common Expenditure
Summary & Details**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
150010 Appointment of Coaches in Major Games	-	10,00,000	60,000	5,00,000
150011 Placement Cell for Students	-	5,00,000	-	5,00,000
150012 Providing of Physical Education facilities	1,08,640	25,00,000	4,60,000	25,00,000
150013 N.S.S. Scheme (Regular & Special activities)	-	15,00,000	3,85,000	15,00,000
150014 Momentos for retired employees of the University	12,000	1,00,000	31,000	1,00,000
150020 Scheme for Development of SCs./STs. (Dress Allowance etc.	4,69,189	5,00,000	1,65,000	5,00,000
150030 Seminars, Conferences, Conventions, Workshops, Kisan Melas etc.	36,95,191	50,00,000	35,00,000	50,00,000
150031 Conducting of National/State Level Programmes/Activities/Festivals etc.	4,56,848	5,00,000	3,50,000	5,00,000
150032 Laying of Foundation Stones & Other Inaugurations.	-	2,00,000	-	-
150035 Chenukaburulu	11,77,562	11,00,000	9,50,000	9,50,000
150040 Rural Agricultural Work Experience Programme	61,38,992	42,50,000	17,50,000	20,00,000
150041 Educational tours to students	-	5,00,000	-	5,00,000
150042 ELP & other Projects including Eco Friendly Colours/Natural dyes/Bio-fertilizers etc.	2,07,81,426	2,00,00,000	12,20,000	1,50,00,000
150049 Matching contribution for Contributory Pension Scheme				
1600 Contributory Pension Scheme (CPS)	5,45,92,676	7,00,00,000	5,97,46,000	8,00,00,000
<i>Total (150049)</i>	5,45,92,676	7,00,00,000	5,97,46,000	8,00,00,000
150050 Contribution to E.P.F.				
1000 Pay and Allowances	40,97,923	2,00,00,000	1,59,59,000	3,00,00,000
<i>Total (150050)</i>	40,97,923	2,00,00,000	1,59,59,000	3,00,00,000

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150060 Audit expenses	27,56,906	35,00,000	-	35,00,000
150070 Convocation	19,99,194	20,00,000	7,90,000	30,00,000
150080 Examinations/Academic Misc.	37,09,903	62,00,000	63,66,000	70,00,000
150081 Honorarium to Adjunct Faculty	-	5,00,000	40,000	5,00,000
150090 Stipends to P.G Students	1,74,10,138	2,50,00,000	1,45,000	5,88,50,000
150101 T.A. for Members of Board and Finance Committee	23,33,660	5,00,000	1,95,000	5,00,000
150102 Hospitality Expenses for Members of Board of Management	3,31,872	8,00,000	50,000	8,00,000
150103 T.A. for Meetings at Admn. Office other than Board/Finance for all Meetings conducted by the Admn. Office	1,19,662	6,00,000	2,35,000	6,00,000
150104 Lumpsum provision for Meeting Transfer T.A. expenditure for all institutions of PJTSAU	1,58,134	5,00,000	-	5,00,000
150140 Transport charges to public Bus Operators	21,72,510	40,00,000	27,00,000	40,00,000
150150 Revolving Fund in respect of Education, Research and Extension	2,00,000	1,000	4,15,000	1,000
150170 Legal Expenses	6,58,500	20,00,000	7,75,000	20,00,000
150180 Leave salary contribution	-	1,000	-	1,000
150190 Pension contribution	-	1,000	-	1,000
150200 Sports, Games, NCC/Cultural Literary, other students activities etc.	17,09,155	35,00,000	37,71,000	45,00,000
150201 Hostel Students' amenities	2,05,68,306	75,00,000	30,00,000	75,00,000
150202 Electrical Charges	54,76,531	3,30,00,000	2,65,50,000	3,30,00,000
150203 Water Charges	49,99,432	1,30,00,000	1,10,70,000	1,30,00,000
150204 Wages to Pump Operators	40,25,944	65,00,000	54,10,000	65,00,000
150220 Membership fees to other Institutions/other bodies	10,15,400	20,00,000	1,18,000	20,00,000
150230 Contributions & Donations	-	1,000	-	1,000

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150235 Institutional Economic Fee	8,36,28,630	1,000	8,23,77,000	1,000
150240 Miscellaneous Refunds	3,27,814	1,000	8,00,000	1,000
150260 Conveyance charges	39,056	10,00,000	-	10,00,000
150280 Educational concession to employees	3,95,000	12,00,000	1,80,000	12,00,000
150290 Purchase of Motor Vehicles (including Buses)	30,91,741	1,00,00,000	-	1,00,00,000
150300 Miscellaneous payments	31,84,391	1,000	17,69,000	1,000
150320 Study leave salary to inservice teachers, Faculty of Agriculture				
1000 Pay and Allowances	21,15,244	1,10,00,000	1,10,00,000	1,10,00,000
<i>Total (150320)</i>	21,15,244	1,10,00,000	1,10,00,000	1,10,00,000
150340 Study leave salary to inservice teachers, Faculty of Community Science	-	1,000	1,000	40,00,000
1000 Pay and Allowances	-	1,000	1,000	40,00,000
<i>Total (150340)</i>	-	1,000	1,000	40,00,000
150360 Scheme for special coaching to S.C/S.T Students	17,83,410	25,00,000	15,38,000	25,00,000
150380 Compensation for injuries sustained while on duty of Casual Mazdoors	-	1,000	-	1,000
150420 Schemes of University awards for promotion of excellency in Teaching, Research and Extension	1,90,000	5,00,000	1,40,000	5,00,000
150430 Awarding of Gold Medals / Book Prizes from out of interest accrued on Endowment Funds	6,30,244	1,000	7,36,000	1,000
150490 Printing of Budget, Annual Accounts, Books/Manuals of Teaching, Research & Extension Etc.	8,26,748	35,00,000	10,70,000	35,00,000

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150501 Reimbursement of medical expenses	-	4,10,00,000	-	4,10,00,000
150510 Payment of exgratia	-	1,000	19,94,000	1,000
150511 Payment of compensation to the casual labourers on winding up of the schemes	-	1,000	-	1,000
150512 Obsequies Charges	6,85,503	5,00,000	5,00,000	5,00,000
150550 Printing of books written by outside experts	-	1,000	-	1,000
150561 Providing of Infrastructural facilities and amenities at Colleges, Research Stations and Extension Centres including Main Campus	1,17,47,143	1,00,00,000	30,00,000	1,00,00,000
150562 Modernisation of Administrative Office	6,20,384	20,00,000	5,00,000	20,00,000
150563 Incentive Awards to the Staff for Meritorious Work	76,000	2,50,000	63,000	2,50,000
150572 Lumpsum Provision for Non-Recurring Contingencies for University Administration, including Regional Accounts Offices.	10,84,106	25,00,000	1,50,000	25,00,000
150573 Lumpsum Provision for AMC to Office & Other Equipments	24,14,752	20,00,000	7,70,000	20,00,000
150574 Innovative Research/Developmental activities, Projects & Production startup units, Water Harvesting Structures	4,01,82,950	4,00,00,000	40,10,000	4,00,00,000
150616 Awards for Teaching Staff sponsored by PJTSAU	-	1,00,000	-	1,00,000
150623 Lumpsum provision for Clothing & Livery	2,89,824	7,50,000	2,50,000	7,50,000
150627 Lumpsum provision for Non Recurring Contingencies – Education	98,97,759	1,50,00,000	1,48,00,000	3,00,00,000
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150628 Lumpsum provision for Non Recurring Contingencies - Research	97,89,806	2,00,00,000	80,00,000	2,00,00,000
150631 Lumpsum provision for Non Recurring Contingencies - Extension	52,457	50,00,000	2,00,000	40,00,000
150639 Sports, Games, Cultural & Literary meet for Teaching and Non Teaching Staff	51,289	20,00,000	-	50,00,000
150640 Lumpsum Provision out of Direct Receipts realized	-	12,00,00,000	-	14,00,00,000
Grand Total (150000)	33,42,79,945	52,95,63,000	28,00,54,000	61,91,12,000