

**Revenue
Establishment & Scheme Expenditure
160000 – Works
Summary & details**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
160110 Annual Maintenance of PJTSAU Main Campus, Rajendranagar	8,97,048	1,00,00,000	-	1,00,00,000
160120 Annual Maintenance of Campus Buildings, Rajendranagar	51,85,724	1,20,00,000	24,61,000	30,00,000
160121 Maintenance of Health Centre, R'Nagar	-	8,00,000	-	8,00,000
160130 Annual Maintenance of Senior and Junior Staff Quarters (including Electricity), R'nagar	3,95,848	22,00,000	9,00,000	22,00,000
160147 Repairs and Maintenance of ARI campus, Rajendranagar	-	10,00,000	-	10,00,000
160150 Provision for Maintenance of Roads for all Institutions under PJTSAU	97,034	3,00,00,000	28,00,000	1,50,00,000
160180 Lumpsum provision for Maintenance of electrical installations in R'nagar campus	9,22,218	40,00,000	18,50,000	40,00,000
160190 Maintenance of water supply and sanitary to Junior Staff Quarters, Rajendranagar	-	10,00,000	-	10,00,000
160205 Maintenance of University Auditorium at R'nagar campus	18,10,430	33,00,000	11,20,000	40,00,000
160210 Maintenance of Generator at Main Campus, Rajendranagar	2,99,780	6,00,000	5,00,000	6,00,000
160310 Petty constructions, Repairs and Annual Maintenance of College Building, CA, R'nagar	1,22,745	50,00,000	1,50,000	50,00,000
160510 Petty Construction Repairs and Annual Maintenance of College Building, C.C.Sc, Hyderabad	4,17,936	25,00,000	15,000	25,00,000
161010 Maintenance of all Hostels at all campuses including other amenities	2,34,302	5,00,00,000	-	1,00,00,000
161503 Annual Maintenance of RARS Buildings and quarters, at Palem	-	10,00,000	-	10,00,000

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161505 Construction of College Building including Hostels at Agricultural College, Palem	25,05,67,084	-	-	2,50,00,000
161506 Construction of College Building, Warangal	-	16,00,00,000	-	15,00,00,000
161601 Petty Construction, repairs and Annual Maintenance of College Building, Aswaraopet	-	10,00,000	-	10,00,000
161930 Protection of University property & construction of compound wall	1,68,81,926	2,00,00,000	10,00,000	2,00,00,000
161938 Construction / maintenance of Guest Houses at all Institutions	8,142	25,00,000	-	25,00,000
161954 Annual Maintenance and repairs to all Agril. Research Stations	18,46,031	25,00,000	-	25,00,000
161957 Providing Capacitors at all Colleges and Research Stations	-	5,00,000	-	5,00,000
161958 Segregation of Electrical lines at all Stations	39,39,283	25,00,000	4,00,000	25,00,000
161961 Rewiring at Admn. Office, R'nagar	-	5,00,000	-	5,00,000
162101 Petty constructions /Annual Maintenance and other works at all Institutions other than Research Stations	38,86,066	25,00,000	3,00,000	25,00,000
162104 Construction of Agricultural College Building including Hostels, at Jagtial	2,19,26,296	-	-	-
162204 Providing decorative wall pannelling build in Cup-boards and vertical ventilation blinds to Committee Hall I at Admn.Office, R'nagar	12,33,083	-	-	-
162402 Lumpsum provision for construction/ Alterations of buildings and hostels for Colleges/Polytechnics/Research Stations	19,35,83,546	4,00,00,000	15,00,000	3,00,00,000

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162404 Maintenance of Lawns and gardens at PJTSAU campus	47,76,294	20,00,000	2,20,000	20,00,000
162405 Lumpsum provision for construction of new buildings including hostels at PJTSAU	137,34,44,01	11,00,00,000	8,95,00,000	35,00,00,000
Grand Total (160000)	188,24,74,828	46,74,00,000	10,27,16,000	64,91,00,000