

**ICAR – Plan  
330000 – Research  
334000 – North Telangana Zone - Summary**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
334106 AICRP on Maize Improvement Project at A.R.S., Karimnagar	67,11,490	76,90,893	82,40,651	83,30,454
334115 AICRP on Oilseeds for Sesamum at R.A.R.S, Jagtial	43,43,942	50,17,480	57,56,860	60,97,245
334119 AICRP Long Term Fertilisers Experiments at RARS, Jagtial	38,63,841	35,90,443	37,18,898	41,13,284
334201 AICRP on Integrated Farming Systems, at RS & RRS, Rudrur	19,99,246	22,44,585	25,00,044	25,82,049
334357 AICRP on Soybean at A.R.S., Adilabad	49,61,005	60,45,752	55,68,275	62,15,593
334360 FLDs on soybean at A.R.S., Adilabad	2,70,000	-	65,678	-
334509 Testing fee for AICRP on Maize trials at ARS, Karimnagar	1,54,705	-	2,48,055	-
334510 Release of funds for AICRP Mullarp-Voluntary centre for P.I.Contt at ARS, Madhira	1,56,000	-	1,50,000	-
334512 Training Grants under NMOOP under AICRP on Groundnut, at RARS., Jagtial	23,961	-	-	-
334515 AICRP on Cotton trials, at ARS, Mudhole	14,14,009	-	20,30,000	-
334521 AICRP on Dryland Agriculture at Voluntary Centre at ARS, Adilabad	2,15,414	-	1,57,500	1,57,500
334523 Testing Fees for AICRP on Soybean at ARS, Adilabad	-	-	1,00,000	-
334524 Project on "Insecticide Resistance Management (IRM); Dissemination of Pink bollworm management strategies" at ARS, Adilabad	10,58,408	-	2,50,000	-
334526 Tribal Sub Plan under AICRP on Soyabean at ARS, Adilabad	4,99,909	-	-	-
334527 Conducting FLDs on Maize at ARS, Karimnagar	-	-	58,500	-
334528 Testing Fee for conducting AICRP Hybrid Rice trails at ARS, Kunaram	1,13,444	-	1,20,000	-

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334529 Testing Fee for conducting AICRP Hybrid Rice trails at RS&RRS, Rudrur	-	-	60,000	-
334530 Conducting FLDs on Cotton under NFSM at ARS, Adilabad	3,57,142	-	-	-
334531 Bt.Cotton Testing Fee for AICRP on Cotton at ARS, Adilabad.	20,91,949	-	20,30,000	-
334532 Bt.Cotton Testing Fee for AICRP on Cotton at ARS, Mudhole.	76,236	-	-	-
334533 FLDs on Mustard crop at RARS, Jagtial.	1,17,680	-	-	-
334534 Testing Fee for conducting AICRP Hybrid Rice trails at RARS, Jagtial.	1,60,492	-	1,13,150	-
334535 SCSP under AICRP on Sesame at RARS, Jagtial.	-	-	1,75,585	-
334536 Need Based Research under AICRP on Safflower at ARS, Adilabad	39,675	-	39,675	-
334538 Conducing AICRP on Sweet Sorghum trials at RS&RRS, Rudrur	44,638	-	20,000	-
334539 FLDs on Sesamum at RARS, Jagtial	19,068	-	-	-
334541 SCSP on Maize at ARS, Karimnagar	-	-	1,50,000	-
334543 Testing Fee for AICRP on Sorghum at ARS, Adilabad	29,796	-	40,000	-
334544 TSP on Maize at ARS, Karimnagar	11,09,988	-	1,88,000	-
334545 SCSP at KVK, Rudrur	8,63,115	-	-	-
334546 AICRP on Cotton under TSP at ARS, Adilabad	1,99,963	-	-	-
334547 TSP on Sesame at RARS, Jagtial	1,99,864	-	95,000	-
334548 AICRP on Cotton u/d SCSO at ARS, Adilabad	-	-	4,50,000	-
<b>Grand Total(334000)</b>	<b>3,10,94,980</b>	<b>2,45,89,153</b>	<b>3,23,25,871</b>	<b>2,74,96,125</b>

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>334106 AICRP on Maize Improvement Project at A.R.S., Karimnagar</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	-	22,00,424	19,92,800	20,52,584
1102 Dearness Allowance	-	4,37,740	8,22,011	8,36,301
1103 HRA, CCA & Other Allowances	-	2,01,476	1,96,285	2,92,620
<i>Total (1100)</i>	-	28,39,640	30,11,096	31,81,505
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	9,308	25,07,665	28,25,087	29,09,839
1203 Dearness Allowance	-	5,65,045	4,86,923	5,32,550
1204 HRA, CCA & Other Allowances	-	5,28,173	6,12,953	6,31,968
<i>Total (1200)</i>	9,308	36,00,883	39,24,963	40,74,357
<b>1400 T.A.</b>				
<i>Total (1000)</i>	9,308	65,73,856	71,92,068	75,11,871
<b>2000 Recurring Contingencies</b>				
	67,02,182	11,17,037	8,18,583	8,18,583
<b>3000 Other Contingencies</b>				
3500 Tribal Sub-Plan (TSP)	-	-	2,30,000	-
<i>Total (2000-3000)</i>	67,02,182	11,17,037	10,48,583	8,18,583
<i>Total (334106)</i>	67,11,490	76,90,893	82,40,651	83,30,454
<i>Share of I.C.A.R</i>	50,33,618	57,68,170	62,37,988	62,47,840
<i>Share of P.J.T.S.A.U.</i>	16,77,872	19,22,723	20,02,663	20,82,614
<b>334115 AICRP on Oilseeds for Sesamum at R.A.R.S, Jagtial</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	21,78,120	18,57,259	18,93,529	19,50,335
1102 Dearness Allowance	3,511	3,70,550	8,01,920	8,04,604
1103 HRA, CCA & Other Allowances	9,681	1,68,933	1,79,551	2,68,080
<i>Total (1100)</i>	21,91,312	23,96,742	28,75,000	30,23,019

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<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	16,44,866	16,03,459	18,13,467	18,67,871
1203 Dearness Allowance	80,094	4,18,136	3,13,552	3,73,948
1204 HRA, CCA & Other Allowances	19,802	2,29,143	2,96,008	3,73,574
<i>Total (1200)</i>	17,44,762	22,50,738	24,23,027	26,15,393
<b>1300 Surrender Leave Salary</b>	65,128	-	-	-
<b>1400 T.A.</b>	3,500	30,000	58,833	58,833
<i>Total (1000)</i>	40,04,702	46,77,480	53,56,860	56,97,245
<b>2000 Recurring Contingencies</b>	3,39,240	3,40,000	4,00,000	4,00,000
<i>Total (334115)</i>	43,43,942	50,17,480	57,56,860	60,97,245
<i>Share of I.C.A.R</i>	32,57,956	37,63,110	43,17,645	45,72,934
<i>Share of P.J.T.S.A.U.</i>	10,85,986	12,54,370	14,39,215	15,24,311
<b>334119 AICRP Long Term Fertilisers Experiments at RARS, Jagtial</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	25,11,072	25,70,040	23,76,000	24,47,280
1102 Dearness Allowance	-	3,81,038	7,47,725	9,58,657
1103 HRA, CCA & Other Allowances	11,616	2,12,698	2,15,173	3,87,347
<i>Total (1100)</i>	25,22,688	31,63,776	33,38,898	37,93,284
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	1,83,392	-	-	-
<i>Total (1200)</i>	1,83,392	-	-	-
<b>1400 T.A.</b>	5,150	20,000	20,000	20,000
<i>Total (1000)</i>	27,11,230	31,83,776	33,58,898	38,13,284

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>2000 Recurring Contingencies</b>	11,52,611	4,06,667	3,00,000	3,00,000
<b>4000 Non-Recurring Contingencies</b>	-	-	60,000	-
<i>Total (2000-4000)</i>	11,52,611	4,06,667	3,60,000	3,00,000
<i>Total (334119)</i>	38,63,841	35,90,443	37,18,898	41,13,284
<i>Share of I.C.A.R</i>	28,97,881	26,92,832	28,04,173	30,84,963
<i>Share of P.J.T.S.A.U.</i>	9,65,960	8,97,611	9,14,725	10,28,321
<b>334201 AICRP on Integrated Farming Systems, at RS &amp; RRS, Rudrur</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	10,92,826	10,16,730	9,49,600	9,78,088
1102 Dearness Allowance	-	2,01,013	4,00,335	4,03,207
1103 HRA, CCA & Other Allowances	4,656	93,557	94,077	1,34,741
<i>Total (1100)</i>	10,97,482	13,11,300	14,44,012	15,16,036
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	4,78,873	3,95,054	4,41,000	4,54,230
1203 Dearness Allowance	17,583	78,356	1,05,237	1,10,937
1204 HRA, CCA & Other Allowances	3,933	62,533	79,795	70,846
<i>Total (1200)</i>	5,00,389	5,35,943	6,26,032	6,36,013
<b>1400 T.A.</b>	4,033	-	13,000	13,000
<i>Total (1000)</i>	16,01,904	18,47,243	20,83,044	21,65,049
<b>2000 Recurring Contingencies</b>	3,97,342	3,97,342	4,17,000	4,17,000
<i>Total (334201)</i>	19,99,246	22,44,585	25,00,044	25,82,049
<i>Share of I.C.A.R</i>	14,99,434	16,83,439	18,75,033	19,36,537
<i>Share of P.J.T.S.A.U.</i>	4,99,812	5,61,146	6,25,011	6,45,512

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334357 AICRP on Soybean at A.R.S., Adilabad				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	32,03,456	31,74,270	29,55,200	32,43,856
1102 Dearness Allowance	-	7,42,833	8,99,880	10,43,595
1103 HRA, CCA & Other Allowances	14,394	2,84,630	2,86,861	4,30,525
<i>Total (1100)</i>	32,17,850	42,01,733	41,41,941	47,17,976
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	5,77,165	5,29,019	6,13,147	6,31,541
1203 Dearness Allowance	13,701	64,033	82,781	1,26,435
1204 HRA, CCA & Other Allowances	3,243	1,17,634	1,17,073	1,26,308
<i>Total (1200)</i>	5,94,109	7,10,686	8,13,001	8,84,284
<b>1300 Surrender Leave Salary</b>	12,929	-	-	-
<b>1400 T.A.</b>	4,315	-	13,333	13,333
<i>Total (1000)</i>	38,29,203	49,12,419	49,68,275	56,15,593
<b>2000 Recurring Contingencies</b>	11,31,802	11,33,333	6,00,000	6,00,000
<i>Total (334357)</i>	49,61,005	60,45,752	55,68,275	62,15,593
<i>Share of I.C.A.R</i>	37,20,754	45,34,314	41,76,206	46,61,695
<i>Share of P.J.T.S.A.U.</i>	12,40,251	15,11,438	13,92,069	15,53,898
334360 FLDs on soybean at A.R.S., Adilabad				
<b>2000 Recurring Contingencies</b>	2,70,000	-	65,678	-
<i>Total (334360)</i>	2,70,000	-	65,678	-
334509 Testing fee for AICRP on Maize trials at ARS, Karimnagar				
<b>2000 Recurring Contingencies</b>	154705	-	2,48,055	-
<i>Total (334509)</i>	1,54,705	-	2,48,055	-

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334510 Release of funds for AICRP Mullarp-Voluntary centre for P.I.Contt at ARS, Madhira				
<b>2000 Recurring Contingencies</b>	1,56,000	-	1,50,000	-
<i>Total (334510)</i>	1,56,000	-	1,50,000	-
334512 Training Grants under NMOOP under AICRP on Groundnut, at RARS., Jagtial	23,961	-	-	-
<i>Total (334512)</i>	23,961	-	-	-
334515 AICRP on Cotton trials, at ARS, Mudhole				
<b>2000 Recurring Contingencies</b>	14,14,009	-	13,52,000	-
<b>4000 Non-Recurring Contingencies</b>	-	-	6,78,000	-
<i>Total (2000-4000)</i>	-	-	20,30,000	-
<i>Total (334515)</i>	14,14,009	-	20,30,000	-
334521 AICRP on Dryland Agriculture at Voluntary Centre at ARS, Adilabad				
<b>1000 Pay and Allowances</b>				
<b>1400 T.A.</b>	-	-	7,500	7,500
<b>2000 Recurring Contingencies</b>	2,15,414	-	1,50,000	1,50,000
<i>Total (334521)</i>	2,15,414	-	1,57,500	1,57,500

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334523 Testing Fees for AICRP on Soybean at ARS, Adilabad				
<b>2000 Recurring Contingencies</b>	-	-	1,00,000	-
<i>Total (334523)</i>	-	-	1,00,000	-
-				
334524 Project on "Insecticide Resistance Management (IRM); Dissemination of Pink bollworm management strategies" at ARS, Adilabad				
1000 Pay and Allowances	-	-	1,42,669	-
<b>2000 Recurring Contingencies</b>	10,58,408	-	1,07,331	-
<i>Total (334524)</i>	10,58,408	-	2,50,000	-
334526 Tribal Sub Plan under AICRP on Soyabean at ARS, Adilabad	4,99,909	-	-	-
<i>Total (334526)</i>	4,99,909	-	-	-
334527 Conducting FLDs on Maize at ARS, Karimnagar				
<b>2000 Recurring Contingencies</b>	-	-	58,500	-
<i>Total (334527)</i>	-	-	58,500	-
334528 Testing Fee for conducting AICRP Hybrid Rice trails at ARS, Kunaram				
<b>2000 Recurring Contingencies</b>	1,13,444	-	1,20,000	-
<i>Total (334528)</i>	1,13,444	-	1,20,000	-



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334529 Testing Fee for conducting AICRP Hybrid Rice trails at RS&RRS, Rudrur				
<b>2000 Recurring Contingencies</b>	-	-	60,000	-
<i>Total (334529)</i>	-	-	60,000	-
334530 Conducting FLDs on Cotton under NFSM at ARS, Adilabad	3,57,142	-	-	-
334531 Bt.Cotton Testing Fee for AICRP on Cotton at ARS, Adilabad.				
<b>2000 Recurring Contingencies</b>	20,91,949	-	15,37,984	-
<b>4000 Non-Recurring Contingencies</b>	-	-	4,92,016	-
<i>Total (2000-4000)</i>	-	-	20,30,000	-
<i>Total (334531)</i>	20,91,949	-	20,30,000	-
334532 Bt.Cotton Testing Fee for AICRP on Cotton at ARS, Mudhole.	76,236	-	-	-
334533 FLDs on Mustard crop at RARS, Jagtial.	1,17,680	-	-	-
334534 Testing Fee for conducting AICRP Hybrid Rice trails at RARS, Jagtial.				
<b>2000 Recurring Contingencies</b>	1,60,492	-	1,13,150	-
<i>Total (334534)</i>	1,60,492	-	1,13,150	-

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334535 SCSP under AICRP on Sesame at RARS, Jagtial.				
<b>3000 Other Contingencies</b>				
3700 Schedule Cast Sub-Plan (SCSP)	-	-	1,75,585	-
<i>Total (334535)</i>	-	-	1,75,585	-
334536 Need Based Research under AICRP on Safflower at ARS, Adilabad				
<b>2000 Recurring Contingencies</b>				
	39,675	-	39,675	-
<i>Total (334536)</i>	39,675	-	39,675	-
334538 Conducting AICRP on Sweet Sorghum trials at RS&RRS, Rudrur				
<b>2000 Recurring Contingencies</b>				
	44,638	-	20,000	-
<i>Total (334538)</i>	44,638	-	20,000	-
334539 FLDs on Sesamum at RARS, Jagtial	19,068	-	-	-
334541 SCSP on Maize at ARS, Karimnagar				
<b>2000 Recurring Contingencies</b>				
	-	-	1,50,000	-
<i>Total (334541)</i>	-	-	1,50,000	-
334543 Testing Fee for AICRP on Sorghum at ARS, Adilabad				
<b>2000 Recurring Contingencies</b>				
	29,796	-	40,000	-
<i>Total (334543)</i>	29,796	-	40,000	-

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334544 TSP on Maize at ARS, Karimnagar				
<b>3000 Other Contingencies</b>				
3500 Tribal Sub-Plan (TSP)	11,09,988	-	1,88,000	-
<i>Total (334544)</i>	11,09,988	-	1,88,000	-
334545 SCSP at KVK, Rudrur	8,63,115	-	-	-
334546 AICRP on Cotton under TSP at ARS, Adilabad	1,99,963	-	-	-
334547 TSP on Sesame at RARS, Jagtial				
<b>3000 Other Contingencies</b>				
3500 Tribal Sub-Plan (TSP)	1,99,864	-	95,000	-
<i>Total (334547)</i>	1,99,864	-	95,000	-
334548 AICRP on Cotton u/d SCSO at ARS, Adilabad				
<b>2000 Recurring Contingencies</b>	-	-	4,50,000	-
<i>Total (334548)</i>	-	-	4,50,000	-
<b>Grand Total (334000)</b>	<b>3,10,94,980</b>	<b>2,45,89,153</b>	<b>3,23,25,871</b>	<b>2,74,96,125</b>