

**ICAR – Plan
330000 – Research
335000 – Southern Telangana Zone – Summary**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
335101 AICRP on Rice, Rajendranagar	2,04,69,694	2,03,76,550	2,20,41,964	2,27,45,066
335104 AICRP on Micronutrients on Soil and Plants, R'nagar	1,31,64,928	1,35,91,736	1,16,59,777	1,19,78,099
335105 AICRP on Integrated Farming Systems, Main Centre at College of Agriculture, R'nagar	1,01,70,376	1,05,48,211	1,00,25,272	1,03,65,121
335106 Co-ordinated scheme for Research and Development of Farm Implements and Machinery at A.R.I., R'nagar	1,49,02,978	1,59,22,197	1,72,42,874	1,86,88,386
335107 AICRP on Investigation of Correlative of Soil Test with Crop response at R'nagar	63,65,875	69,49,528	70,02,058	72,84,835
335109 AINP on Vertebrate Pest management(Agricultural Ornithology) at Rajendranagar	1,60,41,358	1,62,50,993	1,36,44,025	1,38,18,548
335111 AICRP on Seed Technology Research Project, R'nagar	1,56,42,947	1,66,84,534	1,18,08,318	-
335112 AICRP on Breeder Seed Production Unit, R'nagar	1,78,94,163	1,56,47,579	1,23,89,341	-
335115 AICRP on Biological Control of crop pests at ARI, R'nagar	29,96,278	36,04,121	32,66,323	33,03,690
335116 AINP on Pesticide Residue, R'nagar	92,82,965	95,00,818	98,80,115	1,01,90,122
335117 AICRP on Agro-Forestry, at R'nagar	87,65,948	91,70,221	83,06,582	85,17,572
335121 AICRP on Weed Management, CA, R'nagar	72,20,252	81,94,952	80,95,521	85,57,551
335123 AICRP on Forage Crops, R'nagar	1,63,81,245	1,58,78,935	1,64,59,984	1,59,87,486
335127 AINP on Vertebrate Pest Management (Agricultural Ornithology PC-Cell) at Rajendranagar	8,73,873	9,00,000	2,23,000	2,23,000
335128 AICRP on Maize, ARI, R'nagar	2,43,36,068	2,51,57,980	2,49,85,661	2,58,68,340
335131 Winter Nursery under AICRP on Maize, at ARI, R'nagar	15,97,717	-	18,00,000	-
335134 AICRP on Sorghum, New Centre, Tandur	42,44,874	44,67,077	53,18,172	55,12,235

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335135 AICRP on Oilseed Sub-centre for Safflower, Tandur	64,30,175	68,05,502	64,57,203	71,94,501
335142 AICRP on Home Science, Home and Farm Management, Food Nutrition, Child development, Clothing Textile at College of Home Science Extension at C.H.Sc., Hyderabad	1,63,35,289	1,60,17,582	1,40,32,414	1,38,90,612
335201 AICRP on Sorghum, Palem	42,80,429	44,61,821	44,82,874	48,06,043
335208 AICRP on Oilseed (Caster) at R.A.R.S., Palem	85,19,704	90,72,694	96,87,303	1,04,21,032
335457 FLD's on Castor at RARS, Palem	1,12,083	-	-	-
335472 ICAR project "Seed production in Agril crops" at SR & TC, R,nagar	2,99,974	-	-	-
335482 Conducting of co-ordinator trails of pearly millet improvement project at RARS, Palem.	1,17,043	-	-	-
335501 FLDs on Maize at ARI, R'nagar	58,500	-	-	-
335516 Conducting of FLDs on Safflower at ARS, Tandur	45,000	-	-	-
335523 Conducting TSP (Tribal Sub-plan programme) on Maize, MRC, ARI, R'nagar	5,42,457	-	-	-
335524 Frontline demonstrations on Sorghum under Tribes Sub Plan (TSP), at ARS, Tandur	1,20,000	-	-	-
335526 Castor cultivation under Tribes Sub Plan (TSP), at RARS, Palem.	41,124	-	-	-
335546 Conducting PF co-ordinated trails of small millet improvement project at RARS, Palem.	-	-	45,000	-
335548 Voluntary centre for Pigeonpea Research at ARS, Tandur	59,999	-	1,20,000	-
335555 Testing Fees on Maize at ARI, R'nagar	3,74,206	-	4,30,000	-
335570 NICRA Project at RARS, Palem	15,532	-	-	-

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335579 AICRP on Groundnut supporting centre at R.A.R.S., Palem	60,13,781	57,48,704	60,16,833	63,45,697
335586 Implementation of "Socio-economic upliftment of tribal community using millets based technologies programme" under TSP at RARS,Palem	-	-	1,50,000	-
335591 NASF Project on "Causes and Consequences of e-National Agriculture Market (e-NAM) on the economic development of Indian Agriculture" at Dept of Agril.Economics, CA, R'nagar	-	-	1,57,480	-
335593 NRCIPM Research Project on "Development, Validation and Promotion of IPM strategy in Maize with special focus on Fall Army Worm (FAW) in farmer-participatory mode" at MRC, ARI, Rajendranagar	1,14,243	-	-	-
335594 SCSP under AICRP on Safflower at ARS, Tandur	-	-	2,50,000	-
335596 SCSP Programme under AICRP on Maize at MRC, ARI, R'nagar	2,49,999	-	1,50,000	-
335597 Conducting LFDs on Ground Nut at RARS, Palem	91,670	-	-	-
335599 Testing fee for conducting AICRP hybrid Rice trails at ARI, R'nagar	1,09,426	-	1,06,300	-
335600 NAARM funded SCSP Prg at AICRP on IFS, R'nagar	4,01,040	-	-	-
335601 Supply of Harvest bags and Sed cum-Fertilizer bags under SVSP at AICRP, HSc, R'nagar	10,01,504	-	-	-
335602 SCSP Training Programme on "Tailoring" at AICRP-HSc., R'nagar	1,88,197	-	-	-

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
335604 Conducting GLDC - CRP on Rabi Sorghum, at ARS, Tandur	29,995	-	-	-
335605 Conducting AICRP on Rice trials at Vol.Centre, ARS, Kampasagar	60,998	-	60,000	-
335606 TERI sponsored experiment under STR component on AICRP on Seed (Crops) at SR&TC, R'nagar	49,921	-	-	-
335607 Training Programme on Bakery under SCSP at CCSc, Hyderabad	2,12,256	-	-	-
335608 Training Programme on "Value addition to fruits" at CCSc, Hyderabad	2,14,173	-	-	-
335609 FLDs on Pulses (Pigeonpea) at ARS, Tandur	1,76,959	-	1,59,259	-
335610 Testing fee on "Evaluation of impact on nutrient uptake, growth and yield on Maize at MRC, Rajendranagar	1,50,000	-	-	-
335611 NICRA project at AICRP-WM, CA, R'nagar	1,14,267	-	10,27,000	-
335612 Inauguration of virtual classroom AGRI DIKSHA web channel under NAHEP component-2A at CA, R'nagar	44,967	-	-	-
335613 SCSP on Groundnut at RARS, Palem	5,43,349	-	4,56,651	-
335614 Summer/Winter school on "Energy Consumption and Environmental pollution in interiors : issues & challenges" at CCSc, Hyderabad	-	-	5,25,200	-
335615 Sorghum demonstrations under TSP at ARS, Tandur	1,62,500	-	-	-
335617 AICRP on IFS at OFR Centre at Rangareddy District	-	65,47,286	71,27,298	65,19,707
335618 AICRP on Seed (Crop) -Quality Seed Production (QSP) at SR&TC, Rajendranagar	-	-	43,94,475	1,68,96,714

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335619 AICRP on Seed (Crop) - Seed Technology Research Project (STRP) at SR&TC, Rajendranagar	-	-	43,28,033	1,64,96,852
335620 ICAR-NAHEP- W2W Sub Project - "BSF Mediated bio Conversion of organic Waste to Black Gold at CA, R'nagar and AICRP on Biocontrol, ARI, Rajendranagar	-	-	1,02,32,835	-
335621 ICAR-Improved Castor Cultivation u/d Tribal Sub Plan (TSP) at RARS, Palem	-	-	13,43,000	-
335622 ICAR-IIRR, R'nagar's SCSP at Institute of Rice Research (IRR), ARI, Rajendranagar	-	-	6,01,000	-
335623 Weed Seed Collection at AICRP on Weed Management, Rajendranagar funded by ICAR-DWR, Jabalpur u/d Recurring Contingencies for 2022-23	-	-	50,000	-
Grand Total(335000)	23,76,32,299	24,14,99,021	25,65,39,145	24,56,11,209

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
335101 AICRP on Rice, Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	81,37,896	84,56,580	78,68,013	81,04,054
1102 Dearness Allowance	14,47,312	19,10,390	24,78,660	25,12,257
1103 HRA, CCA & Other Allowances	19,39,780	21,60,316	21,85,297	23,60,404
<i>Total (1100)</i>	1,15,24,988	1,25,27,286	1,25,31,97	1,29,76,715
1200 Non-Teaching				
1202 Pay of Establishment	41,76,760	35,13,207	38,86,527	40,03,122
1203 Dearness Allowance	7,65,551	8,21,503	6,96,676	8,01,425
1204 HRA, CCA & Other Allowances	7,95,295	9,60,554	11,63,924	12,00,937
<i>Total (1200)</i>	57,37,606	52,95,264	57,47,127	60,05,484
1400 T.A.				
	9,375	1,54,000	62,867	62,867
<i>Total (1000)</i>	1,72,71,969	1,79,76,550	1,83,41,96	1,90,45,066
2000 Recurring Contingencies				
<i>Total (335101)</i>	31,97,725	24,00,000	37,00,000	37,00,000
<i>Share of I.C.A.R</i>	1,53,52,270	1,52,82,412	1,65,31,473	1,70,58,800
<i>Share of P.J.T.S.A.U.</i>	51,17,424	50,94,138	55,10,491	56,86,266
335104 AICRP on Micronutrients on Soil and Plants, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	78,89,286	83,12,558	61,07,777	62,91,011
1102 Dearness Allowance	13,07,398	18,29,767	16,86,503	19,50,213
1103 HRA, CCA & Other Allowances	18,83,930	21,17,025	16,92,829	18,87,303
<i>Total (1100)</i>	1,10,80,614	1,22,59,350	94,87,109	1,01,28,527

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1200 Non-Teaching				
1202 Pay of Establishment	4,45,417	4,45,522	5,06,667	5,21,867
1203 Dearness Allowance	80,194	90,759	1,14,701	1,04,478
1204 HRA, CCA & Other Allowances	1,11,082	1,29,438	1,54,633	1,56,560
<i>Total (1200)</i>	6,36,693	6,65,719	7,76,001	7,82,905
1400 T.A.	14,119	-	-	-
<i>Total (1000)</i>	1,17,31,426	1,29,25,069	1,02,63,11	1,09,11,432
2000 Recurring Contingencies	14,33,502	6,66,667	10,66,667	10,66,667
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	-	1,00,000	-
3700 Schedule Cast Sub-Plan (SCSP)	-	-	1,30,000	-
<i>Total (3000)</i>	-	-	2,30,000	-
4000 Non-Recurring Contingencies	-	-	1,00,000	-
<i>Total (2000-4000)</i>	14,33,502	6,66,667	13,96,667	10,66,667
<i>Total (335104)</i>	1,31,64,928	1,35,91,736	1,16,59,777	1,19,78,099
<i>Share of I.C.A.R</i>	98,73,696	1,01,93,802	88,27,333	89,83,574
<i>Share of P.J.T.S.A.U.</i>	32,91,232	33,97,934	28,32,444	29,94,525
335105 AICRP on Integrated Farming Systems, Main Centre at College of Agriculture, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	49,87,068	52,23,900	52,84,400	54,42,932
1102 Dearness Allowance	8,96,019	11,97,339	16,69,404	16,87,309
1103 HRA, CCA & Other Allowances	12,03,661	13,41,397	14,69,468	16,32,880
<i>Total (1100)</i>	70,86,748	77,62,636	84,23,272	87,63,121

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1200 Non-Teaching				
1202 Pay of Establishment	2,22,735	-	-	-
1203 Dearness Allowance	13,497	-	-	-
1204 HRA, CCA & Other Allowances	48,994	-	-	-
<i>Total (1200)</i>	2,85,226	-	-	-
1400 T.A.	4,860	-	44,334	44,334
<i>Total (1000)</i>	73,76,834	77,62,636	84,67,606	88,07,455
2000 Recurring Contingencies	27,93,542	27,85,575	15,57,666	15,57,666
<i>Total (335105)</i>	1,01,70,376	1,05,48,211	1,00,25,272	1,03,65,121
<i>Share of I.C.A.R</i>	76,27,782	79,11,158	75,18,954	77,73,841
<i>Share of P.J.T.S.A.U.</i>	25,42,594	26,37,053	25,06,318	25,91,280
335106 Co-ordinated scheme for Research and Development of Farm Implements and Machinery at A.R.I., R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	39,35,457	42,05,850	52,21,657	53,78,307
1102 Dearness Allowance	5,38,978	7,40,612	14,90,971	16,67,275
1103 HRA, CCA & Other Allowances	7,21,354	8,02,647	12,52,985	16,13,492
<i>Total (1100)</i>	51,95,789	57,49,109	79,65,613	86,59,074
1200 Non-Teaching				
1202 Pay of Establishment	71,03,432	62,26,862	57,35,575	59,07,642
1203 Dearness Allowance	3,68,958	5,34,237	4,14,971	11,82,710
1204 HRA, CCA & Other Allowances	4,73,346	21,45,323	15,85,048	17,72,293
<i>Total (1200)</i>	79,45,736	89,06,422	77,35,594	88,62,645
1400 T.A.	14,745	66,666	1,00,000	1,00,000
<i>Total (1000)</i>	1,31,56,270	1,47,22,197	1,58,01,20	1,76,21,719

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2000 Recurring Contingencies	13,17,215	12,00,000	10,66,667	10,66,667
4000 Non-Recurring Contingencies	4,29,493	-	3,75,000	-
<i>Total (2000-4000)</i>	17,46,708	12,00,000	14,41,667	10,66,667
<i>Total (335106)</i>	1,49,02,978	1,59,22,197	1,72,42,874	1,86,88,386
<i>Share of I.C.A.R</i>	1,11,77,234	1,19,41,648	1,30,25,905	1,40,16,290
<i>Share of P.J.T.S.A.U.</i>	37,25,744	39,80,549	42,16,969	46,72,096
335107 AICRP on Investigation of Correlative of Soil Test with Crop response at R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	39,18,633	40,83,090	38,14,400	39,28,832
1102 Dearness Allowance	6,98,028	9,32,253	11,90,704	12,17,938
1103 HRA, CCA & Other Allowances	9,36,568	10,42,910	10,59,421	11,78,650
<i>Total (1100)</i>	55,53,229	60,58,253	60,64,525	63,25,420
1200 Non-Teaching				
1202 Pay of Establishment	2,65,795	3,15,810	4,71,557	4,85,704
1204 HRA, CCA & Other Allowances	-	1,16,930	1,12,876	1,45,711
<i>Total (1200)</i>	2,65,795	4,32,740	5,84,433	6,31,415
1400 T.A.				
	600	-	-	-
<i>Total (1000)</i>	58,19,624	64,90,993	66,48,958	69,56,835
2000 Recurring Contingencies	5,46,251	4,58,535	3,28,000	3,28,000
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	-	25,100	-
<i>Total (2000-3000)</i>	5,46,251	4,58,535	3,53,100	3,28,000
<i>Total (335107)</i>	63,65,875	69,49,528	70,02,058	72,84,835
<i>Share of I.C.A.R</i>	47,74,406	52,12,146	52,57,818	54,63,626
<i>Share of P.J.T.S.A.U.</i>	15,91,469	17,37,382	17,44,240	18,21,209

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335109 AINP on Vertebrate Pest management(Agricultural Ornithology) at Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	71,78,796	75,07,500	50,85,187	52,37,742
1102 Dearness Allowance	12,83,882	17,69,918	15,82,692	16,23,700
1103 HRA, CCA & Other Allowances	17,27,561	19,25,470	14,16,173	15,71,323
<i>Total (1100)</i>	1,01,90,239	1,12,02,888	80,84,052	84,32,765
1200 Non-Teaching				
1202 Pay of Establishment	17,06,034	16,68,150	18,46,000	19,01,380
1203 Dearness Allowance	2,58,756	2,81,501	3,92,351	4,00,656
1204 HRA, CCA & Other Allowances	3,59,212	4,98,454	5,38,289	5,50,414
<i>Total (1200)</i>	23,24,002	24,48,105	27,76,640	28,52,450
1400 T.A.				
	11,275	1,33,333	1,33,333	1,33,333
<i>Total (1000)</i>	1,25,25,516	1,37,84,326	1,09,94,02	1,14,18,548
2000 Recurring Contingencies				
	35,15,842	24,66,667	24,00,000	24,00,000
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	-	2,50,000	-
<i>Total (2000-4000)</i>	35,15,842	24,66,667	26,50,000	24,00,000
<i>Total (335109)</i>	1,60,41,358	1,62,50,993	1,36,44,025	1,38,18,548
<i>Share of I.C.A.R</i>	1,20,31,018	1,21,88,245	1,02,95,519	1,03,63,911
<i>Share of P.J.T.S.A.U.</i>	40,10,340	40,62,748	33,48,506	34,54,637
335111 AICRP on Seed Technology Research Project, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	78,42,726	81,04,840	54,76,400	-
1102 Dearness Allowance	13,86,418	17,38,395	19,10,208	-
1103 HRA, CCA & Other Allowances	18,68,859	20,74,915	15,26,761	-
<i>Total (1100)</i>	1,10,98,003	1,19,18,150	89,13,369	-

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1200 Non-Teaching				
1202 Pay of Establishment	21,70,822	22,31,537	15,30,413	-
1203 Dearness Allowance	4,07,119	4,94,510	3,77,327	-
1204 HRA, CCA & Other Allowances	5,48,064	6,40,337	4,53,876	-
<i>Total (1200)</i>	31,26,005	33,66,384	23,61,616	-
1300 Surrender Leave Salary	85,610	-	-	-
1400 T.A.	-	66,667	-	-
<i>Total (1000)</i>	1,43,09,618	1,53,51,201	1,12,74,98	-
2000 Recurring Contingencies	13,33,329	13,33,333	5,33,333	-
<i>Total (335111)</i>	1,56,42,947	1,66,84,534	1,18,08,318	-
<i>Share of I.C.A.R</i>	1,17,32,210	1,25,13,400	88,56,238	-
<i>Share of P.J.T.S.A.U.</i>	39,10,737	41,71,134	29,52,080	-
335112 AICRP on Breeder Seed Production Unit, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	55,70,926	57,90,382	44,47,867	-
1102 Dearness Allowance	10,11,818	12,55,838	14,57,043	-
1103 HRA, CCA & Other Allowances	13,64,080	14,80,375	12,33,911	-
<i>Total (1100)</i>	79,46,824	85,26,595	71,38,821	-
1200 Non-Teaching				
1202 Pay of Establishment	37,10,996	36,73,326	32,25,660	-
1203 Dearness Allowance	7,01,866	9,44,870	6,13,760	-
1204 HRA, CCA & Other Allowances	9,34,297	10,69,455	9,61,100	-
<i>Total (1200)</i>	53,47,159	56,87,651	48,00,520	-
1400 T.A.	2,024	33,333	-	-
<i>Total (1000)</i>	1,32,96,007	1,42,47,579	1,19,39,34	-

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2000 Recurring Contingencies	45,98,156	14,00,000	4,00,000	-
4000 Non-Recurring Contingencies	-	-	50,000	-
<i>Total (2000-4000)</i>	45,98,156	14,00,000	4,50,000	-
<i>Total (335112)</i>	1,78,94,163	1,56,47,579	1,23,89,341	-
<i>Share of I.C.A.R</i>	1,34,20,622	1,17,35,684	93,04,506	-
<i>Share of P.J.T.S.A.U.</i>	44,73,541	39,11,895	30,84,835	-
335115 AICRP on Biological Control of crop pests at ARI, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	14,91,746	17,24,415	13,12,000	13,51,360
1102 Dearness Allowance	2,36,288	4,34,663	4,61,696	4,18,922
1103 HRA, CCA & Other Allowances	3,16,940	4,11,710	3,64,627	4,05,408
<i>Total (1100)</i>	20,44,974	25,70,788	21,38,323	21,75,690
1400 T.A.				
<i>Total (1000)</i>	-	1,00,000	60,000	60,000
2000 Recurring Contingencies				
<i>Total (335115)</i>	9,51,304	9,33,333	10,68,000	10,68,000
<i>Share of I.C.A.R</i>	29,96,278	36,04,121	32,66,323	33,03,690
<i>Share of P.J.T.S.A.U.</i>	22,47,208	27,03,091	24,49,742	24,77,768
335116 AINP on Pesticide Residue, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	48,62,644	49,68,810	47,45,733	48,88,105
1102 Dearness Allowance	8,71,504	11,10,160	15,51,397	15,15,313
1103 HRA, CCA & Other Allowances	11,71,386	12,72,595	13,19,828	14,66,432
<i>Total (1100)</i>	69,05,534	73,51,565	76,16,958	78,69,850

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(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1200 Non-Teaching				
1202 Pay of Establishment	10,64,026	10,68,820	12,06,300	12,42,489
1203 Dearness Allowance	1,92,312	2,78,993	2,08,569	2,48,746
1204 HRA, CCA & Other Allowances	2,59,143	3,01,440	3,54,772	3,72,747
<i>Total (1200)</i>	15,15,481	16,49,253	17,69,641	18,63,982
1400 T.A.	6,680	-	1,22,007	1,22,007
<i>Total (1000)</i>	84,27,695	90,00,818	95,08,606	98,55,839
2000 Recurring Contingencies	5,67,754	4,00,000	3,34,283	3,34,283
3000 Other Contingencies				
3700 Schedule Cast Sub-Plan (SCSP)	-	1,00,000	37,226	-
4000 Non-Recurring Contingencies	2,87,516	-	-	-
<i>Total (2000-4000)</i>	8,55,270	5,00,000	3,71,509	3,34,283
<i>Total (335116)</i>	92,82,965	95,00,818	98,80,115	1,01,90,122
<i>Share of I.C.A.R</i>	69,62,224	71,25,614	74,19,393	76,42,592
<i>Share of P.J.T.S.A.U.</i>	23,20,741	23,75,204	24,60,722	25,47,530
335117 AICRP on Agro-Forestry, at R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	36,12,375	37,72,560	28,47,867	29,33,303
1102 Dearness Allowance	7,80,638	8,95,108	8,69,827	9,09,324
1103 HRA, CCA & Other Allowances	8,69,482	9,68,148	7,90,991	8,79,991
<i>Total (1100)</i>	52,62,495	56,35,816	45,08,685	47,22,618
1200 Non-Teaching				
1202 Pay of Establishment	17,38,209	17,42,350	19,77,053	20,36,365
1203 Dearness Allowance	3,14,276	4,56,130	3,41,828	4,07,680
1204 HRA, CCA & Other Allowances	4,25,972	4,95,925	5,89,016	6,10,909
<i>Total (1200)</i>	24,78,457	26,94,405	29,07,897	30,54,954

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(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1400 T.A.	-	40,000	73,333	73,333
<i>Total (1000)</i>	77,40,952	83,70,221	74,89,915	78,50,905
2000 Recurring Contingencies	10,24,996	8,00,000	6,66,667	6,66,667
3000 Other Contingencies				
3700 Schedule Cast Sub-Plan (SCSP)	-	-	1,50,000	-
<i>Total (335117)</i>	87,65,948	91,70,221	83,06,582	85,17,572
<i>Share of I.C.A.R</i>	65,74,461	68,77,666	61,92,436	63,88,179
<i>Share of P.J.T.S.A.U.</i>	21,91,487	22,92,555	21,14,146	21,29,393
335121 AICRP on Weed Management, CA, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	42,35,632	44,06,892	41,39,015	42,63,185
1102 Dearness Allowance	7,27,588	10,77,230	11,13,056	13,21,587
1103 HRA, CCA & Other Allowances	9,71,272	10,81,625	10,99,117	12,78,956
<i>Total (1100)</i>	59,34,492	65,65,747	63,51,188	68,63,728
1200 Non-Teaching				
1202 Pay of Establishment	6,04,980	4,42,326	4,68,000	4,82,040
1203 Dearness Allowance	-	-	-	96,504
1204 HRA, CCA & Other Allowances	-	1,65,546	1,24,416	1,44,612
<i>Total (1200)</i>	6,04,980	6,07,872	5,92,416	7,23,156
1400 T.A.	1,800	40,000	68,000	68,000
<i>Total (1000)</i>	65,41,272	72,13,619	70,11,604	76,54,884
2000 Recurring Contingencies	6,78,980	9,81,333	9,02,667	9,02,667
4000 Non-Recurring Contingencies	-	-	1,81,250	-
<i>Total (2000-4000)</i>	6,78,980	9,81,333	10,83,917	9,02,667
<i>Total (335121)</i>	72,20,252	81,94,952	80,95,521	85,57,551
<i>Share of I.C.A.R</i>	54,15,189	61,46,214	61,16,953	64,18,163
<i>Share of P.J.T.S.A.U.</i>	18,05,063	20,48,738	19,78,568	21,39,388

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(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
335123 AICRP on Forage Crops, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	60,27,163	63,30,500	59,69,600	61,48,688
1102 Dearness Allowance	10,86,483	15,01,780	17,94,160	19,06,093
1103 HRA, CCA & Other Allowances	14,54,022	16,14,660	16,54,952	18,44,606
<i>Total (1100)</i>	85,67,668	94,46,940	94,18,712	98,99,387
1200 Non-Teaching				
1202 Pay of Establishment	28,12,157	28,21,753	31,82,380	32,77,851
1203 Dearness Allowance	5,18,143	7,00,760	6,01,056	6,56,226
1204 HRA, CCA & Other Allowances	7,30,944	8,42,815	9,87,169	9,83,355
<i>Total (1200)</i>	40,61,244	43,65,328	47,70,605	49,17,432
1400 T.A.				
	-	66,667	1,70,667	1,70,667
<i>Total (1000)</i>	1,26,28,912	1,38,78,935	1,43,59,98	1,49,87,486
2000 Recurring Contingencies				
	35,99,000	20,00,000	10,00,000	10,00,000
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	-	6,00,000	-
3700 Schedule Cast Sub-Plan (SCSP)	-	-	5,00,000	-
<i>Total (3000)</i>	-	-	11,00,000	-
4000 Non-Recurring Contingencies				
	1,53,333	-	-	-
<i>Total (2000-4000)</i>	37,52,333	20,00,000	21,00,000	10,00,000
<i>Total (335123)</i>	1,63,81,245	1,58,78,935	1,64,59,984	1,59,87,486
<i>Share of I.C.A.R</i>	1,22,85,934	1,19,09,201	1,26,19,988	1,19,90,614
<i>Share of P.J.T.S.A.U.</i>	40,95,311	39,69,734	38,39,996	39,96,872

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
335127 AINP on Vertebrate Pest Management (Agricultural Ornithology PC-Cell) at Rajendranagar				
1000 Pay and Allowances				
1400 T.A.	22,857	50,000	-	-
2000 Recurring Contingencies	8,51,016	8,50,000	2,23,000	2,23,000
<i>Total (335127)</i>	8,73,873	9,00,000	2,23,000	2,23,000
335128 AICRP on Maize, ARI, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	93,34,576	93,31,600	86,93,600	89,54,408
1102 Dearness Allowance	15,91,693	21,10,530	27,39,216	27,75,866
1103 HRA, CCA & Other Allowances	21,38,220	23,82,420	24,13,125	26,86,322
<i>Total (1100)</i>	1,30,64,489	1,38,24,550	1,38,45,94	1,44,16,596
1200 Non-Teaching				
1202 Pay of Establishment	63,37,175	61,46,547	62,95,321	64,84,181
1203 Dearness Allowance	10,50,173	13,91,788	10,89,496	12,98,133
1204 HRA, CCA & Other Allowances	14,07,661	18,22,575	18,80,727	19,45,254
<i>Total (1200)</i>	87,95,009	93,60,910	92,65,544	97,27,568
1400 T.A.	10,853	10,000	28,000	28,000
<i>Total (1000)</i>	2,18,70,351	2,31,95,460	2,31,39,48	2,41,72,164
2000 Recurring Contingencies	23,78,775	19,62,520	16,96,176	16,96,176
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	-	1,50,000	-
4000 Non-Recurring Contingencies	86,942	-	-	-
<i>Total (2000-4000)</i>	24,65,717	19,62,520	18,46,176	16,96,176
<i>Total (335128)</i>	2,43,36,068	2,51,57,980	2,49,85,661	2,58,68,340
<i>Share of I.C.A.R</i>	1,82,52,051	1,88,68,485	1,87,76,746	1,94,01,255
<i>Share of P.J.T.S.A.U.</i>	60,84,017	62,89,495	62,08,915	64,67,085

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
335131 Winter Nursery under AICRP on Maize, at ARI, R'nagar				
2000 Recurring Contingencies	15,97,717	-	18,00,000	-
<i>Total (335131)</i>	15,97,717	-	18,00,000	-
335134 AICRP on Sorghum, New Centre, Tandur				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	19,09,756	19,59,842	19,69,965	20,29,064
1102 Dearness Allowance	3,42,937	3,77,178	8,80,645	6,29,010
1103 HRA, CCA & Other Allowances	1,60,541	1,72,316	1,94,883	4,86,975
<i>Total (1100)</i>	24,13,234	25,09,336	30,45,493	31,45,049
1200 Non-Teaching				
1202 Pay of Establishment	10,65,810	10,33,846	11,76,660	12,11,960
1203 Dearness Allowance	1,85,938	2,42,404	2,32,919	2,42,634
1204 HRA, CCA & Other Allowances	1,26,698	1,48,158	1,92,900	2,42,392
<i>Total (1200)</i>	13,78,446	14,24,408	16,02,479	16,96,986
1400 T.A.	19,865	-	66,667	66,667
<i>Total (1000)</i>	38,11,545	39,33,744	47,14,639	49,08,702
2000 Recurring Contingencies	4,33,329	5,33,333	6,03,533	6,03,533
<i>Total (335134)</i>	42,44,874	44,67,077	53,18,172	55,12,235
<i>Share of I.C.A.R</i>	31,83,656	33,50,308	39,88,629	41,34,176
<i>Share of P.J.T.S.A.U.</i>	10,61,218	11,16,769	13,29,543	13,78,059

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
335135 AICRP on Oilseed Sub-centre for Safflower, Tandur				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	38,82,367	41,07,400	38,36,000	43,51,080
1102 Dearness Allowance	7,02,134	9,38,056	11,97,104	12,24,835
1103 HRA, CCA & Other Allowances	3,30,944	3,68,660	3,72,680	5,48,259
<i>Total (1100)</i>	49,15,445	54,14,116	54,05,784	61,24,174
1200 Non-Teaching				
1202 Pay of Establishment	3,93,245	3,09,045	3,55,147	3,65,801
1203 Dearness Allowance	55,593	62,957	80,076	73,233
1204 HRA, CCA & Other Allowances	38,339	44,851	58,063	73,160
<i>Total (1200)</i>	4,87,177	4,16,853	4,93,286	5,12,194
1400 T.A.				
<i>Total (1400)</i>	24,650	32,666	1,20,000	1,20,000
2000 Recurring Contingencies				
<i>Total (335135)</i>	10,02,903	9,41,867	4,38,133	4,38,133
<i>Share of I.C.A.R</i>	48,22,631	51,04,126	48,42,902	53,95,876
<i>Share of P.J.T.S.A.U.</i>	16,07,544	17,01,376	16,14,301	17,98,625
335142 AICRP on Home Science, Home and Farm Management, Food Nutrition, Child development, Clothing Textile at College of Home Science Extension at C.H.Sc.,				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	61,31,694	62,57,015	62,47,012	64,34,422
1102 Dearness Allowance	10,71,341	13,53,283	22,70,348	19,94,671
1103 HRA, CCA & Other Allowances	14,37,890	16,02,280	17,40,683	19,30,327
<i>Total (1100)</i>	86,40,925	92,12,578	1,02,58,04	1,03,59,420

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1200 Non-Teaching				
1202 Pay of Establishment	29,07,956	22,97,915	4,73,200	4,87,396
1203 Dearness Allowance	1,29,000	1,87,133	-	97,577
1204 HRA, CCA & Other Allowances	1,83,998	8,17,956	1,26,171	1,46,219
<i>Total (1200)</i>	32,20,954	33,03,004	5,99,371	7,31,192
1400 T.A.	-	1,90,000	1,40,000	1,40,000
<i>Total (1000)</i>	1,18,61,879	1,27,05,582	1,09,97,41	1,12,30,612
2000 Recurring Contingencies	44,73,410	33,12,000	26,60,000	26,60,000
4000 Non-Recurring Contingencies	-	-	3,75,000	-
<i>Total (2000-4000)</i>	44,73,410	33,12,000	30,35,000	26,60,000
<i>Total (335142)</i>	1,63,35,289	1,60,17,582	1,40,32,414	1,38,90,612
<i>Share of I.C.A.R</i>	1,22,51,467	1,20,13,186	1,06,18,060	1,04,17,959
<i>Share of P.J.T.S.A.U.</i>	40,83,822	40,04,396	34,14,354	34,72,653
335201 AICRP on Sorghum, Palem				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	19,68,160	21,00,450	13,84,800	14,26,344
1102 Dearness Allowance	3,59,302	4,15,628	5,32,856	4,42,167
1103 HRA, CCA & Other Allowances	10,000	11,000	10,000	3,42,323
<i>Total (1100)</i>	23,37,462	25,27,078	19,27,656	22,10,834
1200 Non-Teaching				
1202 Pay of Establishment	10,16,653	10,37,003	11,83,193	12,18,689
1203 Dearness Allowance	1,86,892	2,11,572	2,77,296	2,43,982
1204 HRA, CCA & Other Allowances	1,32,408	1,52,835	2,05,929	2,43,738
<i>Total (1200)</i>	13,35,953	14,01,410	16,66,418	17,06,409
1400 T.A.	7,492	-	1,84,707	1,84,707
<i>Total (1000)</i>	36,80,907	39,28,488	37,78,781	41,01,950

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2000 Recurring Contingencies	5,99,522	5,33,333	7,04,093	7,04,093
<i>Total (335201)</i>	42,80,429	44,61,821	44,82,874	48,06,043
<i>Share of I.C.A.R</i>	32,10,322	33,46,366	33,62,156	36,04,532
<i>Share of P.J.T.S.A.U.</i>	10,70,107	11,15,455	11,20,718	12,01,511
335208 AICRP on Oilseed (Caster) at R.A.R.S., Palem				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	43,91,640	45,62,615	43,27,556	44,57,383
1102 Dearness Allowance	7,90,199	8,96,055	18,45,220	18,81,789
1103 HRA, CCA & Other Allowances	2,500	3,236	1,49,493	5,69,772
<i>Total (1100)</i>	51,84,339	54,61,906	63,22,269	69,08,944
1200 Non-Teaching				
1202 Pay of Establishment	16,63,520	16,88,302	19,17,493	19,75,018
1203 Dearness Allowance	3,03,558	4,09,161	3,70,385	3,95,399
1204 HRA, CCA & Other Allowances	2,15,024	2,48,126	3,30,489	3,95,004
<i>Total (1200)</i>	21,82,102	23,45,589	26,18,367	27,65,421
1400 T.A.				
<i>Total (1000)</i>	20,760	54,266	1,46,667	1,46,667
2000 Recurring Contingencies				
<i>Total (335208)</i>	11,32,503	12,10,933	6,00,000	6,00,000
<i>Share of I.C.A.R</i>	85,19,704	90,72,694	96,87,303	1,04,21,032
<i>Share of P.J.T.S.A.U.</i>	63,89,778	68,04,520	72,65,477	78,15,774
<i>Share of P.J.T.S.A.U.</i>	21,29,926	22,68,174	24,21,826	26,05,258
335457 FLD's on Castor at RARS, Palem	1,12,083	-	-	-

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
335472 ICAR project "Seed production in Agril crops" at SR & TC, R,nagar				
2000 Recurring Contingencies	2,99,974	-	-	-
<i>Total (335472)</i>	2,99,974	-	-	-
335482 Conducting of co-ordinator trails of pearal millet improvement project at RARS, Palem.	1,17,043	-	-	-
335501 FLDs on Maize at ARI, R'nagar	58,500	-	-	-
335516 Conducting of FLDss on Safflower at ARS, Tandur	45,000	-	-	-
335523 Conducting TSP (Tribal Sub-plan programme) on Maize, MRC, ARI, R'nagar				
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	5,42,457	-	-	-
<i>Total (335523)</i>	5,42,457	-	-	-
335524 Frontline demonstrations on Sorghum under Tribes Sub Plan (TSP), at ARS, Tandur	1,20,000	-	-	-
335526 Castor cultivation under Tribes Sub Plan (TSP), at RARS,Palem.	41,124	-	-	-

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
335546 Conducting PF co-ordinated trails of small millet improvement project at RARS, Palem.				
2000 Recurring Contingencies	-	-	45,000	-
<i>Total (335546)</i>	-	-	45,000	-
335548 Voluntary centre for Pigeonpea Research at ARS, Tandur				
2000 Recurring Contingencies	59,999	-	1,20,000	-
<i>Total (335548)</i>	59,999	-	1,20,000	-
335555 Testing Fees on Maize at ARI, R'nagar				
2000 Recurring Contingencies	3,74,206	-	4,30,000	-
<i>Total (335555)</i>	3,74,206	-	4,30,000	-
335570 NICRA Project at RARS, Palem	15,532	-	-	-
335579 AICRP on Groundnut supporting centre at R.A.R.S., Palem				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	18,97,678	19,67,130	18,42,000	18,97,260
1102 Dearness Allowance	3,45,464	3,90,134	7,71,824	7,88,151
1103 HRA, CCA & Other Allowances	51,825	60,930	1,22,595	2,55,342
<i>Total (1100)</i>	22,94,967	24,18,194	27,36,419	29,40,753
1200 Non-Teaching				
1202 Pay of Establishment	18,43,765	18,67,508	21,16,080	21,27,056
1203 Dearness Allowance	3,36,141	4,88,133	3,65,869	4,25,837
1204 HRA, CCA & Other Allowances	2,28,812	2,65,989	3,71,825	4,25,411
<i>Total (1200)</i>	24,08,718	26,21,630	28,53,774	29,78,304

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(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1400 T.A.	6,740	73,333	80,000	80,000
<i>Total (1000)</i>	47,10,425	51,13,157	56,70,193	59,99,057
2000 Recurring Contingencies	13,03,356	6,35,547	3,46,640	3,46,640
<i>Total (335579)</i>	60,13,781	57,48,704	60,16,833	63,45,697
<i>Share of I.C.A.R</i>	45,10,336	43,11,528	45,12,625	47,59,273
<i>Share of P.J.T.S.A.U.</i>	15,03,445	14,37,176	15,04,208	15,86,424
335586 Implementation of "Socio-economic upliftment of tribal community using millets based technologies programme" under TSP at RARS,Palem				
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	-	1,50,000	-
<i>Total (335586)</i>	-	-	1,50,000	-
335591 NASF Project on "Causes and Consequences of e-National Agriculture Market (e-NAM) on the economic development of Indian Agriculture" at Dept of Agril.Economics, CA, R'nagar				
2000 Recurring Contingencies	-	-	1,57,480	-
<i>Total (335591)</i>	-	-	1,57,480	-
335593 NRCIPM Research Project on "Development, Validation and Promotion of IPM strategy in Maize with special focus on Fall Army Worm (FAW) in farmer-participatory mode" at MRC, ARI, Rajendranagar				
	1,14,243	-	-	-

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
335594 SCSP under AICRP on Safflower at ARS, Tandur				
3000 Other Contingencies				
3700 Schedule Cast Sub-Plan (SCSP)	-	-	2,50,000	-
<i>Total (335594)</i>	-	-	2,50,000	-
335596 SCSP Programme under AICRP on Maize at MRC, ARI, R'nagar				
3000 Other Contingencies				
3700 Schedule Cast Sub-Plan (SCSP)	2,49,999	-	1,50,000	-
<i>Total (335596)</i>	2,49,999	-	1,50,000	-
335597 Conducting LFDs on Ground Nut at RARS, Palem	91,670	-	-	-
335599 Testing fee for conducting AICRP hybrid Rice trails at ARI, R'nagar				
2000 Recurring Contingencies	1,09,426	-	1,06,300	-
<i>Total (335599)</i>	1,09,426	-	1,06,300	-
335600 NAARM funded SCSP Prg at AICRP on IFS, R'nagar	4,01,040	-	-	-
335601 Supply of Harvest bags and Sed cum-Fertilizer bags under SVSP at AICRP, HSc, R'nagar	10,01,504	-	-	-
335602 SCSP Training Programme on " Tailoring" at AICRP-HSc., R'nagar	1,88,197	-	-	-

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(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
335604 Conducting GLDC - CRP on Rabi Sorghum, at ARS, Tandur	29,995	-	-	-
335605 Conducting AICRP on Rice trials at Vol. Centre, ARS, Kamasagar				
2000 Recurring Contingencies	60,998	-	60,000	-
<i>Total (335605)</i>	60,998	-	60,000	-
335606 TERI sponsored experiment under STR component on AICRP on Seed (Crops) at SR&TC, R'nagar	49,921	-	-	-
335607 Training Programme on Bakery under SCSP at CCSc, Hyderabad	2,12,256	-	-	-
335608 Training Programme on "Value addition to fruits" at CCSc, Hyderabad	2,14,173	-	-	-
335609 FLDs on Pulses (Pigeonpea) at ARS, Tandur				
2000 Recurring Contingencies	1,76,959	-	1,59,259	-
<i>Total (335609)</i>	1,76,959	-	1,59,259	-
335610 Testing fee on "Evaluation of impact on nutrient uptake, growth and yield on Maize at MRC, Rajendranagar	1,50,000	-	-	-

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(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
335611 NICRA project at AICRP-WM, CA, R'nagar				
2000 Recurring Contingencies	1,14,267	-	7,27,000	-
4000 Non-Recurring Contingencies	-	-	3,00,000	-
<i>Total (2000-4000)</i>	-	-	10,27,000	-
<i>Total (335611)</i>	1,14,267	-	10,27,000	-
335612 Inauguration of virtual classroom AGRI DIKSHA webchannel under NAHEP component-2A at CA, R'nagar	44,967	-	-	-
335613 SCSP on Groundnut at RARS, Palem				
3000 Other Contingencies				
3700 Schedule Cast Sub-Plan (SCSP)	5,43,349	-	4,56,651	-
<i>Total (335613)</i>	5,43,349	-	4,56,651	-
335614 Summer/Winter school on "Energy Consumption and Environmental pollution in interiors : issues & challenges" at CCSc, Hyderabad				
2000 Recurring Contingencies	-	-	5,25,200	-
<i>Total (335614)</i>	-	-	5,25,200	-
335615 Sorghum demonstrations under TSP at ARS, Tandur	1,62,500	-	-	-

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
335617 AICRPon IFS at OFR Centre at Rangareddy District				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	-	20,97,480	19,95,600	20,55,468
1102 Dearness Allowance	-	4,75,974	5,58,768	6,37,195
1103 HRA, CCA & Other Allowances	-	5,39,244	5,56,279	6,16,640
<i>Total (1100)</i>	-	31,12,698	31,10,647	33,09,303
1200 Non-Teaching				
1202 Pay of Establishment	-	18,65,254	20,06,467	20,66,661
1203 Dearness Allowance	-	4,87,356	3,46,919	4,13,745
1204 HRA, CCA & Other Allowances	-	3,53,645	4,41,265	6,19,998
<i>Total (1200)</i>	-	27,06,255	27,94,651	31,00,404
1400 T.A.	-	-	60,000	60,000
<i>Total (1000)</i>	-	58,18,953	59,65,298	64,69,707
2000 Recurring Contingencies	-	7,28,333	50,000	50,000
3000 Other Contingencies				
3700 Schedule Cast Sub-Plan (SCSP)	-	-	11,12,000	-
<i>Total (2000-3000)</i>	-	7,28,333	11,62,000	50,000
<i>Total (335617)</i>	-	65,47,286	71,27,298	65,19,707
<i>Share of I.C.A.R</i>	-	49,10,464	56,23,273	48,89,780
<i>Share of P.J.T.S.A.U</i>	-	16,36,822	15,03,825	16,29,927
335618 AICRP on Seed (Crop) -Quality Seed Production (QSP) at SR&TC, Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	-	-	12,86,933	59,06,844
1102 Dearness Allowance	-	-	3,60,341	18,31,122
1103 HRA, CCA & Other Allowances	-	-	3,56,325	17,72,053
<i>Total (1100)</i>	-	-	20,03,599	95,10,019

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(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1200 Non-Teaching				
1202 Pay of Establishment	-	-	8,46,253	41,94,071
1203 Dearness Allowance	-	-	1,46,317	8,40,653
1204 HRA, CCA & Other Allowances	-	-	2,54,556	12,58,221
<i>Total (1200)</i>	-	-	12,47,126	62,92,945
1400 T.A.	-	-	93,750	93,750
<i>Total (1000)</i>	-	-	33,44,475	1,58,96,714
2000 Recurring Contingencies	-	-	10,00,000	10,00,000
4000 Non-Recurring Contingencies	-	-	50,000	-
<i>Total (2000-4000)</i>	-	-	10,50,000	10,00,000
<i>Total (335618)</i>	-	-	43,94,475	1,68,96,714
<i>Share of I.C.A.R</i>	-	-	33,08,356	1,26,72,536
<i>Share of P.J.T.S.A.U.</i>	-	-	10,86,119	42,24,178
335619 AICRP on Seed (Crop) - Seed Technology Research Project (STRP) at SR&TC, Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	-	-	15,81,600	72,69,740
1102 Dearness Allowance	-	-	4,42,848	22,53,620
1103 HRA, CCA & Other Allowances	-	-	4,39,832	21,80,922
<i>Total (1100)</i>	-	-	24,64,280	1,17,04,282
1200 Non-Teaching				
1202 Pay of Establishment	-	-	4,06,267	19,94,781
1203 Dearness Allowance	-	-	70,243	3,99,355
1204 HRA, CCA & Other Allowances	-	-	1,20,576	5,98,434
<i>Total (1200)</i>	-	-	5,97,086	29,92,570

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(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1400 T.A.	-	-	66,667	66,667
<i>Total (1000)</i>	-	-	31,28,033	1,47,63,519
2000 Recurring Contingencies	-	-	12,00,000	17,33,333
<i>Total (335619)</i>	-	-	43,28,033	1,64,96,852
<i>Share of I.C.A.R</i>	-	-	32,46,025	1,23,72,639
<i>Share of P.J.T.S.A.U.</i>	-	-	10,82,008	41,24,213
335620 ICAR-NAHEP- W2W Sub Project -"BSF Mediated bio Conversion of organic Waste to Black Gold at CA, R'nagar and AICRP on Biocontrol, ARI, Rajendranagar				
2000 Recurring Contingencies	-	-	1,02,32,835	-
<i>Total (335620)</i>	-	-	1,02,32,83	-
335621 ICAR-Improved Castor Cultivation u/d Tribal Sub Plan (TSP) at RARS, Palem				
2000 Recurring Contingencies	-	-	13,43,000	-
<i>Total (335621)</i>	-	-	13,43,000	-
335622 ICAR-IIRR, R'nagar's SCSP at Institute of Rice Research (IRR), ARI, Rajendranagar				
3000 Other Contingencies				
3700 Schedule Cast Sub-Plan (SCSP)	-	-	6,01,000	-
<i>Total (335622)</i>	-	-	6,01,000	-
335623 Weed Seed Collection at AICRP on Weed Management, Rajendranagar funded by ICAR-DWR, Jabalpur u/d Recurring Contingencies for 2022-23				
2000 Recurring Contingencies	-	-	50,000	-
<i>Total (335623)</i>	-	-	50,000	-
Grand Total (335000)	23,76,32,299	24,14,99,021	25,65,39,145	24,56,11,209