

**ICAR – Plan  
330000 – Research  
338000 – Central Telangana Zone - Summary**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
338101 AICRP on Rice varieties for resistance of Galmidge at R.A.R.S., Warangal	1,57,13,175	1,16,01,542	1,26,93,305	1,26,58,215
338102 AICRP on Pulses(Pigeonpea) Sub-centre at R.A.R.S., Warangal	86,12,779	95,63,635	95,48,491	95,74,159
338116 FLDss. on Mullarp & Chickpea in Green gram/black gram and Bengal gram at R.A.R.S., Warangal	3,67,050	-	3,82,050	-
338123 Tribal Sub Plan (TSP) under AICRP on Rice at RARS, Warangal.	7,00,000	-	1,88,152	-
338303 AICRP on Integrated Farming Systems, at RARS, Warangal	68,33,254	-	-	-
338304 "FLDs on oil seeds and training for Estension/input dealers" at AICRP-IFS RARS, Warangal	36,000	-	-	-
338308 Conducting trials to "Arid Legumes" at RARS, Warangal	20,000	-	20,000	-
338309 AICRP on Sunflower at ARS, Tornala, Siddipet Dist	29,86,412	29,48,356	31,30,321	32,67,896
338312 Conducting Frontline Demonstration on Sun Flower ARS, Tornala	1,07,275	-	-	-
338313 Testing Fee for conducting AICRP Hybrid Rice trails at RARS, Warangal	2,43,760	-	2,25,890	-
338314 Bt.Cotton Testing Fee for AICRP on Cotton at RARS, Warangal	24,53,178	-	28,42,000	-
338316 SCSP under AICRP on Sunflower at ARS, Tornala	4,97,627	-	-	-
338319 Socio-economic upliftment of tribal community using millets based technologies under TSP at RARS, Warangal	12,00,000	-	-	-
338321 Conducting AICRP Sorghum trails at ARS, Madhira	29,002	-	40,000	-
338322 AICRP on Cotton under TSP at RARS, Warangal	1,86,000	-	-	-

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338323 ICAR-AICRP on Cotton u/d SCSP at RARS, Warangal	-	-	2,00,000	-
338324 ICAR-AICRN on Potential Crops at ARS, Tornala (Vol.Centre)	-	-	60,000	-
338325 AICRP on "Revival of Sunflower Cultivation" at ARS, Tornala	-	-	10,25,000	10,34,000
Grand Total (338000)	3,99,85,512	<b>2,41,13,533</b>	3,01,67,057	2,65,34,270

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338101 AICRP on Rice varieties for resistance of Galmidge at R.A.R.S., Warangal				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	52,13,960	51,62,288	49,16,400	50,63,892
1102 Dearness Allowance	9,20,540	10,17,718	21,01,459	15,69,807
1103 HRA, CCA & Other Allowances	8,54,963	8,89,020	9,19,779	12,15,334
<i>Total (1100)</i>	69,89,463	70,69,026	79,37,638	78,49,033
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	15,11,332	15,91,348	17,95,293	18,49,152
1203 Dearness Allowance	3,49,116	3,87,899	3,42,435	3,70,200
1204 HRA, CCA & Other Allowances	2,84,661	3,17,270	3,97,939	3,69,830
<i>Total (1200)</i>	21,45,109	22,96,517	25,35,667	25,89,182
<b>1300 Surrender Leave Salary</b>	48,904	-	-	-
<b>1400 T.A.</b>	29,850	1,02,666	53,333	53,333
<i>Total (1000)</i>	92,13,326	94,68,209	1,05,26,63	1,04,91,548
<b>2000 Recurring Contingencies</b>	64,99,849	21,33,333	21,66,667	21,66,667
<i>Total (338101)</i>	1,57,13,175	1,16,01,542	1,26,93,305	1,26,58,215
<i>Share of I.C.A.R</i>	1,17,84,881	87,01,156	95,19,979	94,93,661
<i>Share of P.J.T.S.A.U.</i>	39,28,294	29,00,386	31,73,326	31,64,554
338102 AICRP on Pulses(Pigeonpea) Sub-centre at R.A.R.S., Warangal				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	40,03,364	40,88,040	38,83,600	40,00,108
1102 Dearness Allowance	7,05,087	8,11,066	16,47,971	12,40,033
1103 HRA, CCA & Other Allowances	6,49,476	6,87,955	7,11,315	9,60,026
<i>Total (1100)</i>	53,57,927	55,87,061	62,42,886	62,00,167

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<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	11,92,488	12,76,786	14,59,387	15,03,168
1203 Dearness Allowance	2,93,413	3,32,761	2,52,335	3,00,934
1204 HRA, CCA & Other Allowances	2,24,784	2,53,693	3,24,627	3,00,634
<i>Total (1200)</i>	17,10,685	18,63,240	20,36,349	21,04,736
<b>1300 Surrender Leave Salary</b>	54,660	-	-	-
<b>1400 T.A.</b>	22,840	6,667	2,02,589	2,02,589
<i>Total (1000)</i>	71,46,112	74,56,968	84,81,824	85,07,492
<b>2000 Recurring Contingencies</b>	14,66,667	21,06,667	10,66,667	10,66,667
<i>Total (338102)</i>	86,12,779	95,63,635	95,48,491	95,74,159
<i>Share of I.C.A.R</i>	64,59,584	71,72,726	71,61,368	71,80,619
<i>Share of P.J.T.S.A.U.</i>	21,53,195	23,90,909	23,87,123	23,93,540
338116 FLDss. on Mullarp & Chickpea in Green gram/black gram and Bengal gram at R.A.R.S., Warangal				
<b>2000 Recurring Contingencies</b>	3,67,050	-	3,82,050	-
<i>Total (338116)</i>	3,67,050	-	3,82,050	-
338123 Tribal Sub Plan (TSP) under AICRP on Rice at RARS, Warangal.				
<b>3000 Other Contingencies</b>				
3500 Tribal Sub-Plan (TSP)	7,00,000	-	1,88,152	-
<i>Total (338123)</i>	7,00,000	-	1,88,152	-

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
338303 AICRP on Integrated Farming Systems, at RARS, Warangal				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	19,78,407	-	-	-
1102 Dearness Allowance	3,95,409	-	-	-
1103 HRA, CCA & Other Allowances	4,87,933	-	-	-
<i>Total (1100)</i>	28,61,749	-	-	-
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	17,79,809	-	-	-
1203 Dearness Allowance	4,33,611	-	-	-
1204 HRA, CCA & Other Allowances	3,06,392	-	-	-
<i>Total (1200)</i>	25,19,812	-	-	-
<b>1300 Surrender Leave Salary</b>	78,214	-	-	-
<i>Total (1000)</i>	54,59,775	-	-	-
<b>2000 Recurring Contingencies</b>	13,73,479	-	-	-
<i>Total (338303)</i>	68,33,254	-	-	-
<i>Share of I.C.A.R</i>	51,24,940	-	-	-
<i>Share of P.J.T.S.A.U.</i>	17,08,314	-	-	-
338304 "FLDs on oil seeds and training for Extension/input dealers" at AICRP-IFS RARS, Warangal	36,000	-	-	-
338308 Conducting trials to "Arid Legumes" at RARS, Warangal				
<b>2000 Recurring Contingencies</b>	20,000	-	20,000	-
<i>Total (338308)</i>	20,000	-	20,000	-

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
338309 AICRP on Sunflower at ARS, Tornala, Siddipet Dist				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	-	18,35,240	17,82,000	18,35,460
1102 Dearness Allowance	-	3,65,896	7,63,675	7,68,993
1103 HRA, CCA & Other Allowances	-	1,52,820	1,61,713	2,40,510
<i>Total (1100)</i>	-	23,53,956	27,07,388	28,44,963
<b>1400 T.A.</b>				
<i>Total (1000)</i>	-	23,75,689	27,71,388	29,08,963
<b>2000 Recurring Contingencies</b>				
<i>Total (338309)</i>	29,86,412	5,72,667	3,58,933	3,58,933
<i>Share of I.C.A.R</i>	22,39,809	22,11,267	23,47,741	24,50,922
<i>Share of P.J.T.S.A.U.</i>	7,46,603	7,37,089	7,82,580	8,16,974
338312 Conducting Frontline Demonstration on Sun Flower ARS, Tornala	1,07,275	-	-	-
338313 Testing Fee for conducting AICRP Hybrid Rice trails at RARS, Warangal				
<b>2000 Recurring Contingencies</b>				
<i>Total (2000-4000)</i>	2,43,760	-	1,50,890	-
<b>4000 Non-Recurring Contingencies</b>				
<i>Total (2000-4000)</i>	-	-	75,000	-
<i>Total (338313)</i>	2,43,760	-	2,25,890	-

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338314 Bt.Cotton Testing Fee for AICRP on Cotton at RARS, Warangal				
<b>2000 Recurring Contingencies</b>	24,53,178	-	23,99,500	-
<b>4000 Non-Recurring Contingencies</b>	-	-	4,42,500	-
<i>Total (2000-4000)</i>	24,53,178	-	28,42,000	-
<i>Total (338314)</i>	24,53,178	-	28,42,000	-
338316 SCSP under AICRP on Sunflower at ARS, Tornala	4,97,627	-	-	-
338319 Socio-economic upliftment of tribal community using millets based technologies under TSP at RARS, Warangal	12,00,000	-	-	-
338321 Conducting AICRP Sorghum trails at ARS, Madhira				
<b>2000 Recurring Contingencies</b>	29,002	-	40,000	-
<i>Total (338321)</i>	29,002	-	40,000	-
338322 AICRP on Cotton under TSP at RARS, Warangal	1,86,000	-	-	-
338323 ICAR-AICRP on Cotton u/d SCSP at RARS, Warangal				
<b>3000 Other Contingencies</b>				
3700 Schedule Cast Sub-Plan (SCSP)	-	-	2,00,000	-
<i>Total (338323)</i>	-	-	2,00,000	-

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338324 ICAR-AICRN on Potential Crops at ARS, Tornala (Vol.Centre)				
<b>2000 Recurring Contingencies</b>	-	-	60,000	-
<i>Total (338324)</i>	-	-	60,000	-
338325 AICRP on "Revival of Sunflower Cultivation" at ARS, Tornala				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	-	-	3,00,000	3,09,000
<b>1400 T.A.</b>	-	-	1,00,000	1,00,000
<i>Total (1000)</i>	-	-	4,00,000	4,09,000
<b>2000 Recurring Contingencies</b>	-	-	6,25,000	6,25,000
<i>Total (338325)</i>	-	-	10,25,000	10,34,000
<b>Grand Total (338000)</b>	<b>3,99,85,512</b>	<b>2,41,13,533</b>	<b>3,01,67,057</b>	<b>2,65,34,270</b>