

**ICAR – Plan  
330000 – Research  
339000 – Extension - Summary**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
339103 Krishi Vigyan Kendra, Malyal	1,60,76,531	1,63,32,000	1,69,91,000	1,37,94,071
339218 Estt. of K.V.K. at Rudrur, Nizamabad Dist.	1,23,08,780	1,36,81,000	1,34,20,000	1,15,12,832
339219 Estt. of K.V.K. at Wyra, Khammam Dist.	1,55,03,075	1,44,92,000	1,58,22,000	1,28,37,990
339221 K.V.K.,Adilabad	1,59,30,014	2,19,11,000	1,53,50,000	1,22,24,392
339229 Conducting of F.L.D.on cotton at KVK, Adilabad	1,40,85,722	-	-	-
339236 Strengthening of Directorate of Extension for providing Technological back stopping for KVKs.	3,99,313	8,00,000	9,18,000	9,18,000
339238 Strengthening of Home Science activities in KVKs & DAATTCs. - Organization of Training Programme for SMSs at AICRP on Home Science, PGRC, R'nagar	28,000	-	-	-
339253 KVK at Palem, Mahaboobnagar District	1,21,74,007	1,20,26,000	1,46,34,000	1,39,26,950
339254 KVK at Kampasagar, Nalgonda District	1,35,41,231	1,45,48,000	1,45,72,000	1,21,21,194
339261 "Cluster Frontiline Demonstrations of Pulses" at KVK Adilabad	1,75,500	-	1,39,500	-
339262 "Cluster Frontiline Demonstrations of Pulses" at KVK, Palem, Mahabubnagar	1,79,998	-	3,08,713	-
339263 "Cluster Frontiline Demonstrations of Pulses" at KVK, Nizamabad	-	-	1,80,000	-
339264 "Cluster Frontiline Demonstrations of Pulses" at KVK, Malyal, Warangal	3,75,621	-	1,79,000	-
339265 "Cluster Frontiline Demonstrations of Pulses" at KVK, Wyra, Khammam	1,78,800	-	2,71,550	-
339266 "Cluster Frontiline Demonstrations of Pulses" at KVK, Kampasagar, Nalgonda	50,038	-	1,33,962	-

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
339268 "The Attracting and retaining of Youth in Agriculture (ARYA)" at KVK, Kampasagar.	22,20,301	-	10,65,539	-
339278 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Kampasagar, Nalgonda Dist.	2,00,000	-	1,17,000	-
339279 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Malyal, Warangal Dist.	1,61,253	-	1,20,547	-
339280 "FLDs on Oilseeds" at KVK, Palem	2,03,840	-	2,25,112	-
339281 Demonstration of Climate Resilient Integrated Farming System (IFS) under National Mission for Sustainable Agriculture (NMSA) at KVK, Wyr, Khammam Dist.	1,12,023	-	-	-
339298 KVK at Garimellapadu(V), Bhadradi Kothagudem Dist	1,60,98,017	1,57,38,000	1,39,51,000	1,06,22,824
339299 KVK at Budakalan(V), Bellempally(M), Mancherial District, (Adilabad-2)	1,49,23,865	2,43,53,000	2,05,16,000	1,20,77,276
339301 Cluster frontline demonstration on pulses at KVK, Garimellapadu, Bhadradi, Kothagudem	1,34,290	-	1,35,710	-
339302 "Cluster Frontline Demonstration on Oil Seeds" at KVK, Rudrur, Nizamabad	45,250	-	30,000	-
339303 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Adilabad	36,965	-	65,467	-
339314 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Adilabad	27,208	-	27,800	-
339315 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Palem	26,700	-	27,800	-

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339316 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Rudrur	26,600	-	27,800	-
339317 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Kampasagar	28,300	-	27,800	-
339318 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Malyal	28,435	-	27,800	-
339319 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Wyra	28,300	-	27,800	-
339324 "Conduct of Skill Development Training Programmes (RKVY) on Agriculture" at KVK, Wyra	2,25,000	-	-	-
339326 "Conduct of Skill Development Training Programmes (RKVY) on Agriculture" at KVK, Nizamabad	1,91,680	-	-	-
339337 Establishment of Damu Scheme at KVK, Adilabad	91,488	-	18,76,130	-
339338 Establishment of Damu Scheme at KVK, Kampasagar	9,57,823	-	20,54,164	-
339339 Establishment of Damu Scheme at KVK, Wyra	10,53,484	-	18,33,912	-
339340 Establishment of Damu Scheme at KVK, Malyal	10,45,962	-	16,86,633	-
339341 "The Attracting and retaining of Youth in Agriculture (ARYA)" at KVK, Malyal.	19,05,580	-	11,18,800	-
339342 Implementation of the scheme "Swacchta Action Plan" at KVK, Bhadradi (Khammam-2)	28,300	-	27,800	-
339343 "Paramparagath Krishi Vikas Yojana" (PKVY) at KVK, Kampasagar	87,500	-	-	-

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339350 "Paramparagath Krishi Vikas Yojana" (PKVY) at KVK, Adilabad	66,962	-	-	-
339351 "Paramparagath Krishi Vikas Yojana" (PKVY) at KVK, Rudrur	1,74,997	-	-	-
339364 Conducting of "Skill Development Training Programme" (RKVY) at SDEE, Hyderabad	1,08,442	-	-	-
339374 Impelementation of the scheme "Swachhta Action Paln" at KVK, Bellampally (Adilabad-2)	26,600	-	27,800	-
339375 Conducting of awareness programme on "Energy efficiency for farmers" at KVK, Bellampally	87,380	-	-	-
339376 Conducting of awareness programme on "Energy efficiency for farmers" at KVK, Malyal	77,500	-	-	-
339377 Conducting of awareness programme on "Energy efficiency for farmers" at KVK, Wyra	87,500	-	-	-
339386 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Bellampally	2,37,985	-	2,85,425	-
339387 Establishment of Damu Scheme at KVK, Rudrur	7,55,550	-	15,89,358	-
339388 Establishment of Damu Scheme at KVK, Palem	4,65,688	-	15,63,877	-
339389 Establishment of Damu Scheme at KVK, Bellampally (Adilabad-2)	-	-	17,68,785	-
339390 Establishment of Damu Scheme at KVK, Bhadradi Kothagudem (Khammam-2)	7,55,984	-	17,28,300	-
339391 "Cluster Frontline Demonstrations of Pulses" at KVK, Bellampally (Adilabad-2)	1,63,474	-	1,41,526	-

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
339394 Implementation of the scheme on "National Initiative on Climate Resilient Agriculture" (NICRA) Project at KVK, Adilabad	25,35,120	-	19,00,000	-
339395 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Bhadradi Kothagudem	1,49,952	-	72,000	-
339396 Conducting of workshop on " scaling up climate-smart technologies, practices and services" in collaboration with ICAR and International Water Management Institute (IWMI) at KVK, Adilabad	1,18,760	-	-	-
339397 NICRA Project on "AI and IoT based solar powered surface and subsurface drip irrigation under Innovative approaches of irrigation scheduling in Chilli (Capsicum annum L.)" at Water Technology Centre, Rajendranagar	16,14,305	-	19,14,634	-
339398 Implementation of the NEMA Project (New Extension Methodologies and Approaches) at KVK, Adilabad	20,000	-	-	-
339399 Implementation of the NEMA Project (New Extension Methodologies and Approaches) at KVK, Wya	40,000	-	-	-
339400 Implementation of the NEMA Project (New Extension Methodologies and Approaches) at KVK, Rudrur	10,000	-	-	-
339401 Implementation of the NEMA Project (New Extension Methodologies and Approaches) at KVK, Palem	50,000	-	-	-
339405 Conducting of farmers outreach program on natural farming at KVK, Wya	14,104	-	2,66,000	-

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339406 Conducting of farmers outreach program on natural farming at KVK, Rudrur	14,050	-	2,67,000	-
339408 Conducting of farmers outreach program on natural farming at KVK, Palem	28,073	-	-	-
339409 Conducting of farmers outreach program on natural farming at KVK, Kampasagar	-	-	2,66,000	-
339410 Conducting of farmers outreach program on natural farming at KVK, KVK, Bellampally (Adilabad-2)	14,090	-	2,67,000	-
339411 Conducting of farmers outreach program on natural farming at KVK, KVK, Bhadradi Kothagudem	14,104	-	2,66,000	-
339413 Conducting of "Drone Technology Demonstration" under SMAM Project at KVK, Adilabad	-	-	17,93,800	-
339414 Conducting of "Drone Technology Demonstration" under SMAM Project at KVK, Kampasgar	-	-	17,93,800	-
339415 Implementation of IRM Scheme on "Dissemination of Pink Bolloworm management strategies" at KVK, Mancherial	-	-	2,75,000	-
339416 Implementation of IRM Scheme on "Dissemination of Pink Bolloworm management strategies" at KVK, Wyra	-	-	2,75,000	-
339417 Implementation of IRM Scheme on "Dissemination of Pink Bolloworm management strategies" at KVK, Palem	-	-	2,75,000	-
339418 Conducting of "Garib Kisan Sammelan" under National Campaign at KVK, Adilabad	-	-	2,25,000	-

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339419 Conducting of "Garib Kisan Sammelan" under National Campaign at KVK, Wyra	-	-	2,25,000	-
339420 Conducting of "Garib Kisan Sammelan" under National Campaign at KVK, Rudrur	-	-	2,22,500	-
339421 Conducting of "Garib Kisan Sammelan" under National Campaign at KVK, Malyal	-	-	1,53,520	-
339422 Conducting of "Garib Kisan Sammelan" under National Campaign at KVK, Palem	-	-	2,20,000	-
339423 Conducting of "Garib Kisan Sammelan" under National Campaign at KVK, Kampasagar	-	-	2,25,000	-
339424 Conducting of "Garib Kisan Sammelan" under National Campaign at KVK, Bellampally	-	-	2,25,000	-
339425 Conducting of "Garib Kisan Sammelan" under National Campaign at KVK, Bhadradi Kothagudem	-	-	2,24,300	-
339426 Conducting of "Kisan Bhagidari" under National Campaign at KVK, Adilabad	-	-	1,00,000	-
339427 Conducting of "Kisan Bhagidari" under National Campaign at KVK, Wyra	-	-	1,00,000	-
339428 Conducting of "Kisan Bhagidari" under National Campaign at KVK, Ruduru	-	-	1,00,000	-
339429 Conducting of "Kisan Bhagidari" under National Campaign at KVK, Malyal	-	-	1,00,000	-

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
339430 Conducting of "Kisan Bhagidari" under National Campaign at KVK, Palem	-	-	1,00,000	-
339431 Conducting of "Kisan Bhagidari" under National Campaign at KVK, Kampasagar	-	-	1,00,000	-
339432 Conducting of "Kisan Bhagidari" under National Campaign at KVK, Bellampally	-	-	1,00,000	-
339433 Conducting of "Kisan Bhagidari" under National Campaign at KVK, Bhadradi Kothagudem	-	-	1,00,000	-
339434 Reimbursement of expenditure of "Badlta Krishi Paridrishya Aur Takneek" Agri startup conclave and kisan samman sammelan at IARI, New Delhi incurred by KVK, Kampasgar	-	-	85,500	-
339435 Reimbursement of expenditure of "Badlta Krishi Paridrishya Aur Takneek" Agri startup conclave and kisan samman sammelan at IARI, New Delhi incurred by KVK, Palem	-	-	73,885	-
<b>Grand Total(339000)</b>	<b>14,85,25,414</b>	<b>13,38,81,000</b>	<b>15,73,26,349</b>	<b>10,00,35,529</b>



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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
339103 Krishi Vigyan Kendra, Malyal				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	60,66,207	57,36,856	49,02,890	50,49,977
1102 Dearness Allowance	11,00,362	11,74,762	16,08,020	18,68,491
1103 HRA, CCA & Other Allowances	3,29,505	2,74,064	2,80,758	5,04,998
<i>Total (1100)</i>	74,96,074	71,85,682	67,91,668	74,23,466
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	26,83,312	25,55,878	35,08,959	36,14,228
1203 Dearness Allowance	4,86,344	5,39,986	7,90,031	9,75,841
1204 HRA, CCA & Other Allowances	4,06,097	3,15,734	3,49,782	6,14,419
<i>Total (1200)</i>	35,75,753	34,11,598	46,48,772	52,04,488
1300 Surrender Leave Salary	59,046	1,02,720	1,15,560	1,27,117
1400 T.A.	81,862	1,40,000	1,40,000	1,40,000
<i>Total (1000)</i>	1,12,12,735	1,08,40,000	1,16,96,000	1,28,95,071
2000 Recurring Contingencies	48,63,796	13,20,000	8,99,000	8,99,000
<b>3000 Other Contingencies</b>				
3500 Tribal Sub-Plan (TSP)	-	11,00,000	11,99,000	-
4000 Non-Recurring Contingencies	-	30,72,000	31,97,000	-
<i>Total (2000-4000)</i>	48,63,796	54,92,000	52,95,000	8,99,000
<i>Total (339103)</i>	1,60,76,531	1,63,32,000	1,69,91,000	1,37,94,071
339218 Estt. of K.V.K. at Rudrur, Nizamabad Dist.				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	59,50,055	57,66,102	47,17,102	48,58,615
1102 Dearness Allowance	789	11,28,955	17,36,668	17,97,688
1103 HRA, CCA & Other Allowances	12,610	2,43,231	2,34,784	4,85,862
<i>Total (1100)</i>	59,63,454	71,38,288	66,88,554	71,42,165

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<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	27,41,950	22,52,567	22,39,490	23,06,675
1203 Dearness Allowance	5,149	3,66,936	5,56,023	6,22,802
1204 HRA, CCA & Other Allowances	3,147	2,51,192	1,63,482	2,99,868
<i>Total (1200)</i>	27,50,246	28,70,695	29,58,995	32,29,345
1300 Surrender Leave Salary	-	97,017	97,451	1,02,322
1400 T.A.	1,05,200	1,40,000	1,40,000	1,40,000
<i>Total (1000)</i>	88,18,900	1,02,46,000	98,85,000	1,06,13,832
2000 Recurring Contingencies	30,78,533	13,70,000	8,99,000	8,99,000
<b>3000 Other Contingencies</b>				
3500 Tribal Sub-Plan (TSP)	-	8,00,000	8,96,000	-
4000 Non-Recurring Contingencies	4,11,347	12,65,000	17,40,000	-
<i>Total (2000-4000)</i>	34,89,880	34,35,000	35,35,000	8,99,000
<i>Total (339218)</i>	1,23,08,780	1,36,81,000	1,34,20,000	1,15,12,832
<b>339219 Estt. of K.V.K. at Wyra, Khammam Dist.</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	55,23,362	49,72,648	45,61,113	46,97,946
1102 Dearness Allowance	9,71,151	9,51,533	16,81,088	17,38,240
1103 HRA, CCA & Other Allowances	4,57,702	4,19,425	4,13,776	4,69,795
<i>Total (1100)</i>	69,52,215	63,43,606	66,55,977	69,05,981
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	29,89,234	26,58,723	33,86,699	34,88,300
1203 Dearness Allowance	6,04,246	5,38,400	8,83,351	9,41,841
1204 HRA, CCA & Other Allowances	4,17,004	3,63,271	3,74,823	5,93,011
<i>Total (1200)</i>	40,10,484	35,60,394	46,44,873	50,23,152
1300 Surrender Leave Salary	48,761	96,000	1,14,150	1,19,857
1400 T.A.	1,14,531	1,40,000	1,40,000	1,40,000
<i>Total (1000)</i>	1,11,25,991	1,01,40,000	1,15,55,000	1,21,88,990

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2000 Recurring Contingencies	43,77,084	10,20,000	6,49,000	6,49,000
<b>3000 Other Contingencies</b>				
3500 Tribal Sub-Plan (TSP)	-	11,00,000	14,21,000	-
4000 Non-Recurring Contingencies	-	22,32,000	21,97,000	-
<i>Total (2000-4000)</i>	43,77,084	43,52,000	42,67,000	6,49,000
<i>Total (339219)</i>	1,55,03,075	1,44,92,000	1,58,22,000	1,28,37,990
339221 K.V.K.,Adilabad				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	75,26,979	54,97,840	49,67,211	51,16,227
1102 Dearness Allowance	-	10,73,684	18,81,495	18,93,004
1103 HRA, CCA & Other Allowances	37,980	4,63,199	4,51,651	5,11,623
<i>Total (1100)</i>	75,64,959	70,34,723	73,00,357	75,20,854
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	25,38,219	18,60,698	26,00,937	26,78,965
1203 Dearness Allowance	-	2,36,082	5,61,672	7,23,321
1204 HRA, CCA & Other Allowances	-	3,10,971	2,84,475	3,48,265
<i>Total (1200)</i>	25,38,219	24,07,751	34,47,084	34,40,551
1300 Surrender Leave Salary	-	91,526	1,08,559	1,13,987
1400 T.A.	96,058	1,40,000	1,40,000	1,40,000
<i>Total (1000)</i>	1,01,99,236	96,74,000	1,09,96,000	1,12,15,392
2000 Recurring Contingencies	57,30,778	13,65,000	6,99,000	6,99,000
<b>3000 Other Contingencies</b>				
3500 Tribal Sub-Plan (TSP)	-	11,00,000	14,06,000	-
4000 Non-Recurring Contingencies	-	97,72,000	22,49,000	-
<i>Total (2000-4000)</i>	57,30,778	1,22,37,000	43,54,000	6,99,000
<i>Total (339221)</i>	1,59,30,014	2,19,11,000	1,53,50,000	1,22,24,392

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339229 Conducting of F.L.D.on cotton at KVK, Adilabad	1,40,85,722	-	-	-
339236 Strengthening of Directorate of Extension for providing Technological back stopping for KVKs.				
1400 T.A.	85,000	1,00,000	1,00,000	1,00,000
2000 Recurring Contingencies	3,14,313	7,00,000	8,18,000	8,18,000
<i>Total (339236)</i>	3,99,313	8,00,000	9,18,000	9,18,000
339238 Strengthening of Home Science activities in KVKs & DAATTCs. – Organization of Training Programme for SMSs at AICRP on Home Science, PGRC, R'nagar	28,000	-	-	-
339253 KVK at Palem, Mahaboobnagar District				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	56,10,537	51,01,958	55,58,149	57,24,893
1102 Dearness Allowance	10,74,899	10,02,872	20,31,857	21,18,211
1103 HRA, CCA & Other Allowances	3,51,130	2,96,457	3,45,207	5,72,489
<i>Total (1100)</i>	70,36,566	64,01,287	79,35,213	84,15,593
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	26,27,538	20,46,285	30,12,666	31,03,046
1203 Dearness Allowance	2,31,577	3,02,911	7,01,798	8,37,822
1204 HRA, CCA & Other Allowances	1,50,410	2,77,013	3,33,283	4,03,396
<i>Total (1200)</i>	30,09,525	26,26,209	40,47,747	43,44,264

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1300 Surrender Leave Salary	-	87,504	1,21,040	1,28,093
1400 T.A.	44,600	1,40,000	1,40,000	1,40,000
<i>Total (1000)</i>	1,00,90,691	92,55,000	1,22,44,000	1,30,27,950
2000 Recurring Contingencies	17,18,356	15,56,000	8,99,000	8,99,000
<b>3000 Other Contingencies</b>				
3500 Tribal Sub-Plan (TSP)	-	-	3,51,000	-
4000 Non-Recurring Contingencies	3,64,960	12,15,000	11,40,000	-
<i>Total (2000-4000)</i>	20,83,316	27,71,000	23,90,000	8,99,000
<i>Total (339253)</i>	1,21,74,007	1,20,26,000	1,46,34,000	1,39,26,950
<b>339254 KVK at Kampasagar, Nalgonda District</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	57,64,863	54,45,463	50,35,083	51,86,135
1102 Dearness Allowance	9,84,130	10,65,218	18,58,876	19,18,870
1103 HRA, CCA & Other Allowances	4,51,362	4,57,442	4,53,344	5,18,614
<i>Total (1100)</i>	72,00,355	69,68,123	73,47,303	76,23,619
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	22,13,920	22,57,349	25,28,928	26,04,796
1203 Dearness Allowance	2,74,700	3,66,186	6,05,742	7,03,295
1204 HRA, CCA & Other Allowances	1,56,619	3,28,188	2,62,496	2,86,528
<i>Total (1200)</i>	26,45,239	29,51,723	33,97,166	35,94,619
1300 Surrender Leave Salary	-	96,154	1,08,531	1,13,956
1400 T.A.	64,518	1,40,000	1,40,000	1,40,000
<i>Total (1000)</i>	99,10,112	1,01,56,000	1,09,93,000	1,14,72,194
2000 Recurring Contingencies	11,27,665	10,20,000	6,49,000	6,49,000

**ICAR – Plan  
330000 – Research  
339000 – Extension**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>3000 Other Contingencies</b>				
3500 Tribal Sub-Plan (TSP)	14,30,766	11,00,000	10,90,000	-
4000 Non-Recurring Contingencies	10,72,688	22,72,000	18,40,000	-
<i>Total (2000-4000)</i>	36,31,119	43,92,000	35,79,000	6,49,000
<i>Total (339254)</i>	1,35,41,231	1,45,48,000	1,45,72,000	1,21,21,194
339261 "Cluster Frontiline Demonstrations of Pulses" at KVK Adilabad	1,75,500	-	1,39,500	-
339262 "Cluster Frontiline Demonstrations of Pulses" at KVK, Palem, Mahabubnagar	1,79,998	-	3,08,713	-
339263 "Cluster Frontiline Demonstrations of Pulses" at KVK, Nizamabad	-	-	1,80,000	-
339264 "Cluster Frontiline Demonstrations of Pulses" at KVK, Malyal, Warangal	3,75,621	-	1,79,000	-
339265 "Cluster Frontiline Demonstrations of Pulses" at KVK, Wyr, Khammam	1,78,800	-	2,71,550	-
339266 "Cluster Frontiline Demonstrations of Pulses" at KVK, Kampasagar, Nalgonda	50,038	-	1,33,962	-
339268 "The Attracting and retaining of Youth in Agriculture (ARYA)" at KVK, Kampasagar.				
2000 Recurring Contingencies	14,89,737	-	5,01,550	-
4000 Non-Recurring Contingencies	7,30,564	-	5,63,989	-
<i>Total (339268)</i>	22,20,301	-	10,65,539	-

**ICAR – Plan  
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(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
339278 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Kampasagar, Nalgonda Dist.	2,00,000	-	1,17,000	-
339279 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Malyal, Warangal Dist.	1,61,253	-	1,20,547	-
339280 "FLDs on Oilseeds" at KVK, Palem	2,03,840	-	2,25,112	-
339281 Demonstration of Climate Resilient Integrated Farming System (IFS) under National Mission for Sustainable Agriculture (NMSA) at KVK, Wyra, Khammam Dist.	1,12,023	-	-	-
339298 KVK at Garimellapadu(V), Bhadradri Kothagudem Dist				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	-	48,56,316	40,83,513	42,06,018
1102 Dearness Allowance	-	9,26,453	15,07,282	15,56,227
1103 HRA, CCA & Other Allowances	-	4,11,812	3,74,496	4,20,602
<i>Total (1100)</i>	-	61,94,581	59,65,291	61,82,847
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	-	20,35,947	24,98,947	25,73,915
1203 Dearness Allowance	-	4,05,349	5,94,201	6,94,957
1204 HRA, CCA & Other Allowances	-	3,33,185	2,73,300	2,83,131
<i>Total (1200)</i>	-	27,74,481	33,66,448	35,52,003

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(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
1300 Surrender Leave Salary	-	86,938	94,261	98,974
1400 T.A.	-	1,40,000	1,40,000	1,40,000
<i>Total (1000)</i>	-	91,96,000	95,66,000	99,73,824
2000 Recurring Contingencies	1,60,98,017	10,20,000	6,49,000	6,49,000
<i>Total (2000)</i>	-	10,20,000	6,49,000	6,49,000
<b>3000 Other Contingencies</b>				
3500 Tribal Sub-Plan (TSP)	-	15,00,000	15,96,000	
4000 Non-Recurring Contingencies	-	40,22,000	21,40,000	-
<i>Total (2000-4000)</i>	-	65,42,000	43,85,000	22,45,000
<i>Total (339298)</i>	1,60,98,017	1,57,38,000	1,39,51,000	1,06,22,824
339299 KVK at Budakalan(V), Bellempally(M), Mancherial District, (Adilabad-2)				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	-	43,52,190	51,37,757	52,91,890
1102 Dearness Allowance	-	9,40,076	17,69,692	19,57,999
1103 HRA, CCA & Other Allowances	-	3,66,956	4,67,887	5,29,189
<i>Total (1100)</i>	-	56,59,222	73,75,336	77,79,078
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	-	18,27,843	23,89,886	24,61,583
1203 Dearness Allowance	-	2,79,469	5,68,945	6,64,627
1204 HRA, CCA & Other Allowances	-	2,66,600	2,45,963	2,70,774
<i>Total (1200)</i>	-	23,73,912	32,04,794	33,96,984
1300 Surrender Leave Salary	-	77,866	1,06,870	1,12,214
1400 T.A.	-	1,40,000	1,40,000	1,40,000
<i>Total (1000)</i>	-	82,51,000	1,08,27,000	1,14,28,276
2000 Recurring Contingencies	1,49,23,865	11,85,000	6,49,000	6,49,000



**ICAR – Plan  
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(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
<b>3000 Other Contingencies</b>				
3500 Tribal Sub-Plan (TSP)	-	16,00,000	14,98,000	-
4000 Non-Recurring Contingencies	-	1,33,17,000	75,42,000	-
<i>Total (2000-4000)</i>	-	1,61,02,000	96,89,000	6,49,000
<i>Total (339299)</i>	1,49,23,865	2,43,53,000	2,05,16,000	1,20,77,276
339301 Cluster frontline demonstration on pulses at KVK, Garimellapadu, Bhadradri, Kothagudem	1,34,290	-	1,35,710	-
339302 "Cluster Frontline Demonstration on Oil Seeds" at KVK, Rudrur, Nizamabad	45,250	-	30,000	-
339303 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Adilabad	36,965	-	65,467	-
339314 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Adilabad	27,208	-	27,800	-
339315 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Palem	26,700	-	27,800	-
339316 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Rudrur	26,600	-	27,800	-

**ICAR – Plan  
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(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
339317 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Kampasagar	28,300	-	27,800	-
339318 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Malyal	28,435	-	27,800	-
339319 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Wyra	28,300	-	27,800	-
339324 "Conduct of Skill Development Training Programmes (RKVY) on Agriculture" at KVK, Wyra	2,25,000	-	-	-
339326 "Conduct of Skill Development Training Programmes (RKVY) on Agriculture" at KVK, Nizamabad	1,91,680	-	-	-
339337 Establishment of Damu Scheme at KVK, Adilabad	91,488	-	18,76,130	-
339338 Establishment of Damu Scheme at KVK, Kampasagar	9,57,823	-	20,54,164	-
339339 Establishment of Damu Scheme at KVK, Wyra	10,53,484	-	18,33,912	-
339340 Establishment of Damu Scheme at KVK, Malyal	10,45,962	-	16,86,633	-

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(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
339341 "The Attracting and retaining of Youth in Agriculture (ARYA)" at KVK, Malyal.	19,05,580	-		-
2000 Recurring Contingencies		-	5,68,800	-
4000 Non-Recurring Contingencies		-	5,50,000	-
<i>Total (339341)</i>	22,20,301	-	11,18,800	-
339342 Implementation of the scheme "Swachta Action Plan" at KVK, Bhadradi (Khammam-2)	28,300	-	27,800	-
339343 "Paramparagath Krishi Vikas Yojana" (PKVY) at KVK, Kampasagar	87,500	-	-	-
339350 "Paramparagath Krishi Vikas Yojana" (PKVY) at KVK, Adilabad	66,962	-	-	-
339351 "Paramparagath Krishi Vikas Yojana" (PKVY) at KVK, Rudrur	1,74,997	-	-	-
339364 Conducting of "Skill Development Training Programme" (RKVY) at SDEE, Hyderabad	1,08,442	-	-	-
339374 Impelementation of the scheme "Swachhta Action Paln" at KVK, Bellampally (Adilabad-2)	26,600	-	27,800	-
339375 Conducting of awareness programme on "Energy efficiency for farmers" at KVK, Bellampally	87,380	-	-	-

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339000 – Extension**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
339376 Conducting of awareness programme on "Energy efficiency for farmers" at KVK, Malyal	77,500	-	-	-
339377 Conducting of awareness programme on "Energy efficiency for farmers" at KVK, Wyra	87,500	-	-	-
339386 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Bellampally	2,37,985	-	2,85,425	-
339387 Establishment of Damu Scheme at KVK, Rudrur	7,55,550	-	15,89,358	-
339388 Establishment of Damu Scheme at KVK, Palem	4,65,688	-	15,63,877	-
339389 Establishment of Damu Scheme at KVK, Bellampally (Adilabad-2)	-	-	17,68,785	-
339390 Establishment of Damu Scheme at KVK, Bhadradi Kothagudem (Khamma-2)	7,55,984	-	17,28,300	-
339391 "Cluster Frontline Demonstrations of Pulses" at KVK, Bellampally (Adilabad-2)	1,63,474	-	1,41,526	-
339394 Implementation of the Scheme "National Institute on Climate Resitent Association (NICRA) art KVK, Adilabad	25,35,120	-	19,00,000	-

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339000 – Extension**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
339395 Cluster Frontline Demonstration on "Oil seeds" at KVK, Bellampally	1,49,952	-	72,000	-
339396 Conducting of Work Shop on "Scaling up Climate - Smart Technologies Practices and Services in Collaboration with ICAR and IWMI" at KVK, Adilabad	1,18,760	-	-	-
339397 NICRA CGC Project on AI and IT based solar powered surface and sub serfae drip irrigation under innovative approachs & Irigation scheduling in chilli (Capsicum annum L)" at WTC, R'nagar	16,14,305	-	19,14,634	-
339398 Implementation of the NEMA Project (New Extension) Methodologies and Approches), KVK, Adilabad	20,000	-	-	-
339399 Implementation of the NEMA Project (New Extension) Methodologies and Approches), at KVK, Wyra	40,000	-	-	-
339400 Implementation of the NEMA Project (New Extension) Methodologies and Approches), at KVK, Rudrur	10,000	-	-	-
339401 Implementation of the NEMA Project (New Extension) Methodologies and Approches), at KVK, Palem	50,000	-	-	-

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(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
339405 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Wyra	14,104	-	2,66,000	-
339406 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Rudrur	14,050	-	2,67,000	-
339408 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Palem	28,073	-	-	-
339409 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Kampasagar	-	-	2,66,000	-
339410 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, KVK, Bellampally (Adilabad-2)	14,090	-	2,67,000	-
339411 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, , Bhadradi Kothagudam	14,104	-	2,66,000	-
339413 Conducting of "Drone Technology Demonstration" under SMAM Project at KVK, Adilabad	-	-	17,93,800	-
339414 Conducting of "Drone Technology Demonstration" under SMAM Project at KVK, Kampasgar	-	-	17,93,800	-

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(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
339415 Implementation of IRM Scheme on “Dissemination of Pink Bolloworm management strategies” at KVK, Mancherial	-	-	2,75,000	-
339416 Implementation of IRM Scheme on “Dissemination of Pink Bolloworm management strategies” at KVK, Wyra	-	-	2,75,000	-
339417 Implementation of IRM Scheme on “Dissemination of Pink Bolloworm management strategies” at KVK, Palem	-	-	2,75,000	-
339418 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Adilabad	-	-	2,25,000	-
339419 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Wyra	-	-	2,25,000	-
339420 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Rudrur	-	-	2,22,500	-
339421 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Malyal	-	-	1,53,520	-

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
339422 Conducting of "Garib Kisan Sammelan" under National Campaign at KVK, Palem	-	-	2,20,000	-
339423 Conducting of "Garib Kisan Sammelan" under National Campaign at KVK, Kampasagar	-	-	2,25,000	-
339424 Conducting of "Garib Kisan Sammelan" under National Campaign at KVK, Bellampally	-	-	2,25,000	-
339425 Conducting of "Garib Kisan Sammelan" under National Campaign at KVK, Bhadradri Kothagudem	-	-	2,24,300	-
339426 Conducting of "Kisan Bhagidari" under National Campaign at KVK, Adilabad	-	-	1,00,000	-
339427 Conducting of "Kisan Bhagidari" under National Campaign at KVK, Wyra	-	-	1,00,000	-
339428 Conducting of "Kisan Bhagidari" under National Campaign at KVK, Ruduru	-	-	1,00,000	-



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(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
339429 Conducting of "Kisan Bhagidari" under National Campaign at KVK, Malyal	-	-	1,00,000	-
339430 Conducting of "Kisan Bhagidari" under National Campaign at KVK, Palem	-	-	1,00,000	-
339431 Conducting of "Kisan Bhagidari" under National Campaign at KVK, Kampasagar	-	-	1,00,000	-
339432 Conducting of "Kisan Bhagidari" under National Campaign at KVK, Bellampally	-	-	1,00,000	-
339433 Conducting of "Kisan Bhagidari" under National Campaign at KVK, Bhadradi Kothagudem	-	-	1,00,000	-
339434 Reimbursement of expenditure of "Badlta Krishi Paridrishya Aur Takneek" Agri startup conclave and kisan samman sammelan at IARI, New Delhi incurred by KVK, Kampasgar	-	-	85,500	-
339435 Reimbursement of expenditure of "Badlta Krishi Paridrishya Aur Takneek" Agri startup conclave and kisan samman sammelan at IARI, New Delhi incurred by KVK,Palem	-	-	73,885	-
<b>Grand Total(339000)</b>	<b>14,85,25,414</b>	<b>13,38,81,000</b>	<b>15,73,26,349</b>	<b>10,00,35,529</b>