

**400000 - GOVT OF INDIA
Summary**

(in Rupees)

Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
400102 Addl. Strengthening of Extension Education Institute, Rajendranagar	6,18,01,462	8,58,42,000	8,58,42,000	8,28,42,000
400103 Cost of Cultivation Scheme, Rajendranagar	4,90,97,412	4,97,06,350	4,48,00,000	4,48,00,000
400106 NCMRWF _ Starting of Experimental Agronomic Service, Rajendranagar	19,70,173	-	23,49,439	-
400613 NCMRWF-Starting of Experimental Agrometeorological Advisery Services (AAS), R.A.R.S., Jagtial	12,65,060	-	27,19,437	-
400684 GOI Scheeme for Equiping and strengthening of designated DUS test Centers at NSP R'nagar	11,74,656	-	13,52,440	-
400744 Central sector scheme on monitoring of pesticide residues at National level - AINP on Pesticide Residues C.A. R'nagar.	26,02,521	-	39,00,000	-
400792 Award of INSPIRE Fellowship to PJTSAU Students	32,75,647	-	23,99,880	-
400801 Payment to the African candidates under IAFS 2008 at College of Agriculture, R'nagar	5,58,933	-	-	-
400803 New FASAL Project on Forecasting Agricultural Output using space Agrometeorology and land based observations at Agromet Cell, ARI, R'nagar	5,77,216	-	2,22,673	-
400857 Project on "Resilient Agricultural Households through Adaptation to Climate Change (RAH-ACT) in Mahabubnagar District, Telangana	-	-	11,06,651	-
400862 "Production of Young Roots for Medicinal Tree Species under High-Density short term plantation scheme" at Agril. College, Aswaraopet	55,125	-	-	-
400869 Implementation of "Creation of Seed Hub for enhancing quality seed availability of major oil seed crops under NFSM oil seeds (Soybean) at ARS, Adilabad	19,78,631	-	-	-

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400871 Project on "Agro-homeopathy: Potential of homeopathy as a tool to manage stem rot pathogen complex for a sustainable agriculture" a College of Agriculture, Rajendranagar	3,38,425	-	-	-
400872 "Creation of Seed Hub for enhancing quality seed availability of major oil seed crops" at RARS, Palem	11,17,513	-	-	-
400882 DBT funded ATGC Project "From QTLs/genes to direct seeded rice varietal development to meet future challenges" at Institute of Biotechnology, Rajendranagar	-	-	16,353	-
400883 Project on "Development of superior haplotype based near isogenic lines (Haplo-NILs) for enhanced genetic gain in rice" at Rice Research Centre, ARI, Rajendranagar	-	-	22,42,334	-
400884 Project on "Development of Blast Bacterial Blight Resistant fine grain rice varieties through marker assisted pyramiding of multiple genes" at Rice Research Centre, ARI, Rajendranagar	-	-	10,52,832	-
400887 MANAGE - EEI, Rajendranagar collaborative online training programme on "Market Linked Agriculture Reforms in Agril. Marketing" at Extension Education Institute, Rajendranagar	27,000	-	-	-
400888 MANAGE -EEI collaborative online training programme on "Organic Farming for Sustainable Agriculture" at Extension Education Institute, Rajendranagar	42,000	-	-	-
400889 MANAGE -EEI collaborative online training programme on "Documentation and writing skills for extension functionaries" at Extension Education Institute, Rajendranagar	34,500	-	-	-

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
400890 SERB-CRG Project on "Characterization and identification of candidate genes associated with Resistant Starch and Cooking Quality traits in 3k Rice Germplasm" at AICRP - WIA, PGRC, Rajendranagar	-	-	12,02,892	-
400891 "Establishment of filed stations for measuring the ET under National Hydrology Project (NHP) at PJTSAU fields functioning at WTC, Rajendranagar	4,44,896	-	9,26,975	-
400894 Establishment of "Common Incubation Centre for Millet based products " under PMFME Scheme at PGRC, Rajendranagar	10,75,793	-	1,86,32,000	-
400895 Conducting of PJTSAU-MANAGE collaborative training programme at Electronic Wing, ARI, Rajendranagar	66,000	-	-	-
400896 SERB-CRG Project on "Marker assisted pyramiding of BPH resistant genes into "Telangana Sona" a popular rice variety of Telangana using candidate gene and SSR based markers" at IBT, Rajendranagar	-	-	11,73,353	-
400897 DST Project for the Post Doctoral Fellowship entitled "Development and Standardization of Science activities for Early Childhood Education Centres" AICRP on WIA, PGRC, Rajendranagar	-	-	10,99,872	-
400898 DST SERB TARE Project on "Generation of early, short statured lines with synchronous maturity suitable for mechanical harvesting in castor (Ricinus communis L.)" at RARS, Palem	-	-	2,75,142	-
Grand Total(400000)	12,75,02,963	13,55,48,350	17,13,14,273	12,76,42,000

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Head of Account	Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
400102 Addl. Strengthening of Extension Education Institute, Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	1,99,35,268	2,01,60,000	2,01,60,000	2,01,60,000
1102 Dearness Allowance	34,79,653	84,00,000	84,00,000	84,00,000
1103 HRA, CCA & Other Allowances	47,15,375	74,82,000	74,82,000	74,82,000
<i>Total (1100)</i>	2,81,30,296	3,60,42,000	3,60,42,000	3,60,42,000
1200 Non-Teaching				
1202 Pay of Establishment	1,27,82,113	1,08,00,000	1,08,00,000	1,08,00,000
1203 Dearness Allowance	13,72,209	36,00,000	36,00,000	36,00,000
1204 HRA, CCA & Other Allowances	18,79,390	36,00,000	36,00,000	36,00,000
<i>Total (1200)</i>	1,60,33,712	1,80,00,000	1,80,00,000	1,80,00,000
1300 Surrender Leave Salary	37,361	23,00,000	23,00,000	23,00,000
1400 T.A.	1,274	15,00,000	15,00,000	15,00,000
<i>Total (1000)</i>	4,42,02,643	5,78,42,000	5,78,42,000	5,78,42,000
2000 Recurring Contingencies	89,39,165	70,00,000	1,00,00,000	1,00,00,000
2200 Office Expenses				
2216 Special Training to P.G. Students	11,62,176	1,50,00,000	1,50,00,000	1,50,00,000
<i>Total (2000)</i>	1,01,01,341	2,20,00,000	2,50,00,000	2,50,00,000
4000 Non-Recurring Contingencies	74,97,478	60,00,000	30,00,000	-
<i>Total (2000-4000)</i>	1,75,98,819	2,80,00,000	2,80,00,000	2,50,00,000
<i>Total (400102)</i>	6,18,01,462	8,58,42,000	8,58,42,000	8,28,42,000
400103 Cost of Cultivation Scheme, Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	70,46,726	71,47,600	31,16,219	31,16,219
1102 Dearness Allowance	12,28,044	19,24,726	11,80,881	11,80,881
1103 HRA, CCA & Other Allowances	11,00,298	18,54,750	5,69,339	5,69,339
<i>Total (1100)</i>	93,75,068	1,09,27,076	48,66,439	48,66,439

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1200 Non-Teaching				
1201 Pay of Officers	3,11,60,530	-	-	-
1202 Pay of Establishment	33,36,223	2,14,84,000	2,59,68,263	2,59,68,263
1203 Dearness Allowance	27,53,083	62,75,520	30,94,808	30,94,808
1204 HRA, CCA & Other Allowances	-	60,19,754	55,76,707	55,76,707
<i>Total (1200)</i>	3,72,49,836	3,37,79,274	3,46,39,778	3,46,39,778
1300 Surrender Leave Salary	-	-	2,93,783	2,93,783
1400 T.A.	66,255	20,00,000	20,00,000	20,00,000
<i>Total (1000)</i>	4,66,91,159	4,67,06,350	4,18,00,000	4,18,00,000
2000 Recurring Contingencies	24,06,253	30,00,000	30,00,000	30,00,000
<i>Total (400103)</i>	4,90,97,412	4,97,06,350	4,48,00,000	4,48,00,000
400106 NCMRWF _ Starting of Experimental Agronomic Service, Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	12,97,781	-	-	-
1102 Dearness Allowance	2,29,719	-	-	-
1103 HRA, CCA & Other Allowances	3,06,548	-	-	-
<i>Total (1100)</i>	18,34,048	-	-	-
1400 T.A.	1,125	-	-	-
<i>Total (1000)</i>	18,35,173	-	-	-
2000 Recurring Contingencies	1,35,000	-	23,49,439	-
<i>Total (400106)</i>	19,70,173	-	23,49,439	-
400613 NCMRWF-Starting of Experimental Agrometeorological Advisory Services (AAS), R.A.R.S.,Jagtial				
2000 Recurring Contingencies	12,65,060	-	27,19,437	-
<i>Total (400613)</i>	12,65,060	-	27,19,437	-

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400684 GOI Scheme for Equiping and strengthening of designated DUS test Centers at NSP R'nagar				
2000 Recurring Contingencies	11,74,656	-	13,52,440	-
<i>Total (400684)</i>	11,74,656	-	13,52,440	-
400744 Central sector scheme on monitoring of pesticide residues at National level - AINP on Pesticide Residues C.A. R'nagar.				
1000 Pay and Allowances	-	-	34,00,000	-
1101 Pay of Teachers	21,57,211	-	-	-
1400 T.A.	30,961	-	1,00,000	-
<i>Total (1000)</i>	21,88,172	-	35,00,000	-
2000 Recurring Contingencies	4,14,349	-	4,00,000	-
<i>Total (400744)</i>	26,02,521	-	39,00,000	-
400792 Award of INSPIRE Fellowship to PJTSAU Students	32,75,647	-	23,99,880	-
400801 Payment to the African candidates under IAFS 2008 at College of Agriculture, R'nagar	5,58,933	-	-	-
400803 New FASAL Project on Forecasting Agricultural Output using space Agrometerology and land based observations at Agromet Cell, ARI, R'nagar	5,77,216	-	2,22,673	-
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400882 DBT funded ATGC Project "From QTLs/genes to direct seeded rice varietal development to meet future challenges" at Institute of Biotechnology, Rajendranagar	-	-	16,353	-
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400888 MANAGE -EEI collaborative online training programme on ""Organic Farming for Sustainable Agriculture" at Extension Education Institute, Rajendranagar	42,000	-	-	-
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400894 Establishment of "Common Incubation Centre for Millet based products " under PMFME Scheme at PGRC, Rajendranagar	10,75,793	-	1,86,32,000	-
400895 Conducting of PJTSAU-MANAGE collaborative training programme at Electronic Wing, ARI,Rajendranagar	66,000	-	-	-
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