

PROFESSOR JAYASHANKAR TELANGANA STATE AGRICULTURAL UNIVERSITY
ADMN. OFFICE : RAJENDRANAGAR : HYDERABAD-30

Circular Memo.No.12779/BG/2019.

Dated :23.04.2019.

- Sub:- PJTSAU – Budget Estimates - 2019-20 – Vote on Account Budget for the period from 01.04.2019 to 30.09.2019 – Instructions – Issued.
- Ref:- 1. Memo.No.12779/BG/2018, dated.19.11.2018 of the Comptroller, PJTSAU, R'nagar
2. Memo.No.12779/BG/2018, dated.05.02.2019 of the Registrar, PJTSAU, R'nagar
3. Memo. No.2872-M/79/A1/BG/2019, dated.16.04.2019, of Principal Secretary to Government, Finance(BG) Dept., Govt. of Telangana

The Government of Telangana has not yet communicated the full Budget provision to the University for the year 2019-20 in view of the Vote on Account budget passed in the Legislative Assembly due to General Elections during the months of April / May,2019, hence the full budget will not be made to the University, and in the absence of total budget figure of the allocations to University, it is not possible to prepare Budget Estimates for 2019-20.

2) In view of the above, it is hereby ordered that the expenditure pertains to Two Quarters of the financial year 2019-20 shall be incurred based on the provisions made in the Budget Estimates for the year 2018-19 for the period from 1.4.2019 to 30.09.2019 only towards Pay & Allowances and Recurring Contingencies viz., Wages, Pensionery Charges, Travelling Allowance, Utility Payments, Water and Electricity Charges, Rents, Rates and Taxes, POL charges, Work Charged Establishment, Contract Appointments, Outsourcing Engagements, duly restricting the expenditure to the budget provision of 2018-19 or the actual expenditure incurred, whichever is less, till communication of full Budget by the University.

3) All the University Officers, Associate Deans of Colleges, Principals/Vice Principals of Polytechnics, Associate Directors of Research of Regional Agricultural Research Stations/Heads of Research Stations and Schemes, Programme Co-ordinators of K.V.Ks, Co-ordinators of DAATT Centers and all other Heads of Offices are therefore requested to follow the above orders scrupulously without any deviation.

**S.SUDHEER KUMAR
REGISTRAR**

To

- All the Associate Deans of Colleges. PJTSAU.
All the Associate Directors of Research of Regional Agril. Research Stations
All the Principals & Vice Principals of Agricultural Polytechnics.
All the Heads of Research Stations/Schemes.
All the Programme Coordinators of K.V.Ks.
All the Co-coordinators of DAATT Centers.
All the Asst. Comptrollers.
All the Executive Engineers of Engineering Sub-Divisions.
Copy to all the University Officers.
Copy to P.S. to Vice-Chancellor
Copy to P.A. to Registrar / Comptroller.
All other Officers in the Admn. Officers.
All the Sections concerned in Admn. Office.
Copy to Sf/Sc.

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SUPERINTENDENT